

206TH DC  
1100-412-00-004-001

Object #	Object Code Description	2010 Original Budget	2011 Budget Request	2011 Adopted Budget
111	OFFICIALS	\$15,000.00	\$15,000.00	\$15,000.00
113	PERMANENT FULL-TIME EMPLOYEES	\$240,892.85	\$240,893.00	\$240,893.00
115	LONGEVITY PAY	\$1,380.00	\$1,560.00	\$1,560.00
116	INTERPRETER PAY	\$1,000.00	\$6,000.00	\$6,000.00
118	AUTO ALLOWANCE	\$10,373.00	\$10,373.00	\$10,373.00
211	HEALTH INSURANCE	\$13,535.00	\$18,000.00	\$18,000.00
212	LIFE INSURANCE	\$135.00	\$135.00	\$135.00
220	SOCIAL SECURITY CONTRIBUTIONS (FICA)	\$20,552.00	\$20,565.00	\$20,565.00
230	RETIREMENT CONTRIBUTIONS	\$25,575.00	\$25,807.00	\$25,807.00
250	UNEMPLOYMENT COMPENSATION	\$1,217.00	\$1,217.00	\$1,217.00
260	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00
342	INFORMATION AND CREDIT SERVICES	\$750.00	\$750.00	\$750.00
343	LAUNDRY AND DRY CLEANING	\$100.00	\$0.00	\$0.00
432	EQUIPMENT REPAIR & MAINTENANCE SERVIC	\$1,100.00	\$900.00	\$900.00
442	RENTAL OF EQUIPMENT AND VEHICLES	\$200.00	\$200.00	\$200.00
523	PUBLIC OFFICIAL INSURANCE	\$1,800.00	\$1,700.00	\$1,700.00
529	SURETY AND NOTARY BONDS	\$250.00	\$250.00	\$250.00
531	TELEPHONE AND TELEGRAPH	\$1,300.00	\$1,500.00	\$1,500.00
534	INTERNET	\$100.00	\$0.00	\$0.00
535	POSTAGE AND EXPRESS MAIL CHARGES	\$2,800.00	\$3,500.00	\$3,500.00
550	PRINTING AND BINDING	\$1,000.00	\$1,000.00	\$1,000.00
583	OUT-OF-COUNTY EMPLOYEE TRAVEL	\$4,000.00	\$2,500.00	\$2,500.00
584	REGISTRATION FEES	\$1,095.15	\$1,095.15	\$1,095.15
601	OFFICE SUPPLIES	\$3,200.00	\$3,200.00	\$3,200.00
602	PAPER SUPPLIES	\$0.00	\$0.00	\$0.00
604	DRUGS AND MEDICINES	\$0.00	\$0.00	\$0.00
607	CLEANING AND SANITATION SUPPLIES	\$300.00	\$300.00	\$300.00
608	HOUSEHOLD AND INSTITUTIONAL SUPPLIES	\$0.00	\$0.00	\$0.00
630	FOOD	\$2,500.00	\$2,500.00	\$2,500.00
631	BOTTLED WATER	\$500.00	\$500.00	\$500.00
640	BOOKS AND PERIODICALS	\$600.00	\$700.00	\$700.00
661	MINOR OFFICE EQUIPMENT	\$1,200.00	\$1,200.00	\$1,200.00
664	OTHER MINOR EQUIPMENT	\$300.00	\$300.00	\$300.00
665	MINOR COMPUTER EQUIPMENT	\$1,200.00	\$1,200.00	\$1,200.00
666	MINOR OFFICE FURNITURE	\$0.00	\$0.00	\$0.00
667	MINOR SOFTWARE	\$300.00	\$300.00	\$300.00
671	BUILDING REPAIR AND MAINTENANCE SUPPLI	\$100.00	\$0.00	\$0.00
743	OFFICE EQUIPMENT	\$0.00	\$0.00	\$0.00
745	COMPUTER EQUIPMENT	\$1,905.00	\$1,350.00	\$1,350.00
780	CAPITAL LEASES	\$0.00	\$0.00	\$0.00
810	DUES AND MEMBERSHIPS	\$200.00	\$200.00	\$200.00
831	COURT COSTS & INVESTIGATION	\$7,000.00	\$2,739.01	\$2,739.01
890	OTHER	\$5,754.00	\$0.00	\$5,565.84
	TOTALS	\$369,214.00	\$367,434.16	\$373,000.00
	SALARY EXPENSES	\$329,659.85	\$339,550.00	\$339,550.00
	OPERATING EXPENSES	\$39,554.15	\$27,884.16	\$33,450.00