

DATE: December 27, 2010

DEPARTMENT HEAD: Raul Silguero, Jr.

2011  
Transfer



DEPARTMENT NAME: Dept. of Budget & Mgmt for Sheriffs Office

REVISED ON 12/29/10

ACCOUNT NUMBER: 1-1100-41X-00-XXX-00X-0-XXX

CONTACT PERSON: Sylvia V. Solis

PHONE: (956) 292-7025 Ext. 5423

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
<b>FROM</b>		
1-1100-415-00-115-002-0- 899	CO WIDE ADM - CONTINGENCY	(5,691.70)
<b>TO</b>		
1-1100-421-00-280-001-0- 113	SHERIFF DEPT - REG F/T EMPLOYEES	\$2,977.00
1-1100-421-00-280-001-0- 115	SHERIFF DEPT - LONGEVITY PAY	\$60.00
1-1100-421-00-280-001-0- 117	SHERIFF DEPT - SUPPLEMENTAL PAY	\$1,800.00
1-1100-421-00-280-001-0- 220	SHERIFF DEPT - FICA	\$370.03
1-1100-421-00-280-001-0- 230	SHERIFF DEPT - RETIREMENT	\$460.48
1-1100-421-00-280-001-0- 250	SHERIFF DEPT - UNEMPLOYMENT COMP	24.19
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>0.00</b>

REASON:

Interdepartmental transfer to fund the difference in salary and related fringe benefits related to the transfer of positions between the Sheriffs Office and the Courthouse Security Dept.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK