



HIDALGO COUNTY

Department Of Budget & Management

INTRA - DEPARTMENTAL TRANSFER FORM

DATE: Tuesday, December 28, 2010 **JE #:** pending JE posting

DEPARTMENT HEAD: Raul Silguero, Jr. , Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for - Pct. 1 Parks

ACCOUNT NUMBER: 1-1100-452-00-121-013-0-XXX

CONTACT PERSON: Dina Treviño, Manager Budget Section **PHONE:** (956) 292-7025 Ext. 5423

PREPARED BY: Sylvia V. Solis

SUBJECT: Emergency Intra - departmental Transfer/s

Hidalgo County Auditor's Office:

I would like to request the following Intra - departmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code Chapter 111, Subchapter C, Section 111.070, Subsection C.

FROM Object Code	Object Code Description	TO Object Code	Object Code Description	Amount
890	OTHER	121	TEMP F/T EMPLOYEES	\$12,000.00
890	OTHER	220	FICA	\$918.00
890	OTHER	250	UNEMPLOYMENT COMP.	\$60.00

TOTAL BUDGET INCREASE (DECREASE) \$ 12,978.00

REASON: Intradepartmental transfer to fund the difference in salary and related fringe benefits related to the extension of one (1) temporary Maintenance III position, slot no. T021, budgeted hourly rate \$11.54 (REFER TO AI-24413 17.E2. - CC MTG 12/30/10). Extension will be for year 2011 not to exceed 6 months and/or 06/30/11.

AUTHORIZED SIGNATURE/DBM _____ **DATE** _____



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Department Of Budget & Management

INTRA - DEPARTMENTAL TRANSFER FORM

DATE: Tuesday, December 28, 2010 **JE #:** Pending JE posting

DEPARTMENT HEAD: Raul Silguero, Jr. , Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for - Pct. 3 P/U RD

ACCOUNT NUMBER: 1-1200-431-00-123-005-0-XXX

CONTACT PERSON: Dina Treviño, Manager Budget Section **PHONE:** (956) 292-7025 Ext. 5423

PREPARED BY: Sylvia V. Solis

SUBJECT: Emergency Intra - departmental Transfer/s

Hidalgo County Auditor's Office:

I would like to request the following Intra - departmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code Chapter 111, Subchapter C, Section 111.070, Subsection C.

FROM Object Code	Object Code Description	TO Object Code	Object Code Description	Amount
626	GASOLINE/DIESEL	121	TEMP F/T EMPLOYEES	\$18,720.00
626	GASOLINE/DIESEL	220	FICA	\$1,432.08
626	GASOLINE/DIESEL	250	UNEMPLOYMENT COMP.	\$93.60

TOTAL BUDGET INCREASE (DECREASE) \$ 20,245.68

REASON: Intradepartmental transfer to fund the difference in salary and related fringe benefits related to the extension of one (2) temporary Office Clerk positions, slot no. T070 and T071, budgeted hourly rate \$9.00 each (REFER TO AI-24413 17.E2. - CC MTG 12/30/10). Extension will be for year 2011 not to exceed 6 months and/or 06/30/11.

AUTHORIZED SIGNATURE/DBM

12/28/2010
 DATE