

District Attorney's Office 2011 Checks Account 1-1222-412-00-080-006-0 Department No.: 080		
JOB TITLE	2011 BASE SALARY	SOCIAL SECURITY
Department Name: Hidalgo County Criminal District Attorney's Office		
2011 Checks Account		
Account No.: 1-1222-412-00-080-006-0		
Department #: 0080		
		2011
		Requested
		Budget
Salaries of Employees	113	\$125,813.00
Part-Time Employees	114	\$31,440.00
Temp P/T Employees	122	\$50,000.00
Longevity Pay	115	\$660.00
Auto Allowance	118	\$3,600.00
Health Insurance	211	\$8,100.00
Life Insurance	212	\$61.00
Social Security Tax	220	\$12,355.74
Employee Retirement	230	\$12,487.01
Unemployment Compensation Insurance	250	\$807.57
Worker's Compensation Insurance	260	\$0.00
Computer Services	336	\$0.00
Other Professional Services	339	\$0.00
Information & Credit Services	342	\$3,000.00
Hauling & Freight Services	346	\$500.00
Cable/Satellite Television	412	\$0.00
Disposal	421	\$50.00
Building Repairs & Maint. Service	431	\$3,000.00
Equipment Repair & Maintenance Service	432	\$2,000.00
Building Insurance	521	\$600.00
Vehicle Liability Insurance	522	\$1,500.00
Public Official Insurance	523	\$1,500.00
General Insurance	524	\$800.00
Cellular/Mobile Phone	532	\$6,000.00
Internet	534	\$3,000.00
Postage and express mail charges	535	\$1,000.00
Printing and Binding	550	\$5,000.00
Out of County Employee Travel	583	\$2,500.00
Registration Fees	584	
Office Supplies	601	\$1,000.00
Gasoline/diesel fuel	626	
Food	630	\$300.00
Reference Materials	640	\$500.00
Minor Office Equipment & Furniture	661	\$500.00
Other Minor Equipment	664	\$500.00
Minor Computer Equipment	665	\$0.00
Minor Software	667	\$0.00
Police Weapons	668	\$1,000.00
Repair & Maintenance Supplies - Equipment	672	\$1,000.00
Office Furniture & Equipment	743	
Software	747	\$0.00
Other Equipment	748	\$1,500.00
Dues & Membership Dues	810	\$500.00
Court Cost & Investigation	831	\$500.00
TOTAL		\$283,074.32