

Department Name: Hidalgo County Criminal District Attorney's Office		
2011 Investigation Fund		
Account No.: 1-1223-412-00-080-007-0		
Department #: 0080		
Salaries of Employees	113	\$295,754.00
Part-Time Employees	114	\$0.00
Temp employees	122	\$0.00
Health Insurance	211	\$24,797.52
Life Insurance	212	\$185.98
Social Security Tax	220	\$22,625.18
Employee Retirement	230	\$28,392.38
Unemployment Compensation Insurance	250	\$1,478.77
Worker's Compensation Insurance	260	\$0.00
Computer Services	336	\$2,300.00
Hauling & Freight Services	346	\$1,000.00
Equipment Repair & Maintenance Service	432	\$1,200.00
Out of county employee travel	583	\$1,500.00
Registration fees	584	\$1,500.00
Office and Computer Supplies	601	\$1,914.00
Education/Instructional Supplies	603	\$1,000.00
Reference Materials	640	\$1,100.00
Other Minor Equipment	664	\$1,000.00
Minor Computer Equipment	665	\$5,000.00
Computer Equipment	745	\$20,594.00
Software	747	\$20,900.00
Software License Renewals	812	\$3,023.00
Court Costs and Investigation	831	\$100,000.00
Aid to Other Agencies	841	\$1,000.00
Other	890	\$50,000.00
TOTAL		\$586,264.84