

and 1251-412-00-270-011-0-XXX (Chapter 59-Asset Forfeiture)

POSITION	2010 BUDGETED SALARY		2011 BUDGETED SALARY		SALARY INCREASE	SALARY %	FY 2011 WAGES		LONGEVITY PAY		HEALTH INSURANCE		LIFE INSURANCE		FICA		RETIREMENT		UNEMPLOY COMP		FRINGE BENEFITS		TOTAL FRINGE 2011
	2010	2011	2010	2011			GRANT FUNDS	ASSET FUNDS	Total Longevity	GRANT	ASSET	GRANT	ASSET	GRANT	ASSET	GRANT	ASSET	GRANT	ASSET	GRANT	ASSET	GRANT	
Commander	69,600.00	75,000.00	5,400.00	7,768%	49,200.00	25,800.00	780.00	511.68	268.32	2,361.60	1,238.40	17.71	9.29	3,763.80	1,973.70	4,723.20	2,476.80	246.00	129.00	11,623.99	6,095.51	17,719.50	
Assistant District Attorney	71,140.00	71,140.00	0.00	0.00%	52,800.00	18,340.00	3,600.00	2,671.91	928.09	2,671.91	928.09	20.04	6.96	4,039.20	1,403.01	5,068.80	1,760.64	264.00	91.70	14,735.87	5,118.48	19,854.35	
Criminal Investigator	48,500.00	50,859.00	2,359.00	4.86%	36,968.00	13,891.00	420.00	305.29	114.71	2,616.74	983.26	19.63	7.37	2,828.05	1,062.66	3,548.93	1,333.54	184.84	69.46	9,503.47	3,571.00	13,074.47	
Criminal Investigator	51,765.00	54,021.00	2,256.00	4.36%	36,968.00	17,053.00	0.00	0.00	0.00	2,463.58	1,136.42	18.48	8.52	2,828.05	1,304.55	3,548.93	1,637.09	184.84	85.27	9,043.87	4,171.86	13,215.73	
Criminal Investigator	51,765.00	54,021.00	2,256.00	4.36%	36,968.00	17,053.00	420.00	287.42	132.58	2,463.58	1,136.42	18.48	8.52	2,828.05	1,304.55	3,548.93	1,637.09	184.84	85.27	9,043.87	4,171.86	13,215.73	
Criminal Investigator	51,765.00	54,021.00	2,256.00	4.36%	36,968.00	17,053.00	0.00	0.00	0.00	2,463.58	1,136.42	18.48	8.52	2,828.05	1,304.55	3,548.93	1,637.09	184.84	85.27	9,043.87	4,171.86	13,215.73	
Criminal Investigator	51,765.00	54,021.00	2,256.00	4.36%	36,968.00	17,053.00	660.00	451.66	208.34	2,463.58	1,136.42	18.48	8.52	2,828.05	1,304.55	3,548.93	1,637.09	184.84	85.27	9,495.53	4,380.20	13,875.73	
Assistant Commander	56,000.00	59,322.00	3,322.00	5.93%	39,760.00	19,562.00	300.00	201.07	98.93	2,412.87	1,187.13	18.10	8.90	3,041.64	1,496.49	3,816.96	1,877.95	198.80	97.81	9,689.43	4,767.22	14,456.66	
Accountant	49,100.00	52,100.00	3,000.00	6.11%	35,700.00	16,400.00	780.00	534.47	245.53	2,466.79	1,133.21	18.50	8.50	2,731.05	1,254.60	3,427.20	1,574.40	178.50	82.00	9,356.52	4,298.23	13,654.75	
Intelligence Research Specialist	32,000.00	34,043.00	2,043.00	6.38%	22,500.00	11,543.00	720.00	495.15	224.85	2,475.74	1,124.26	18.57	8.43	2,157.30	979.66	2,707.20	1,229.38	141.00	64.03	7,994.95	3,630.61	11,625.57	
Administrative Assistant	38,600.00	41,006.00	2,406.00	6.23%	28,200.00	12,806.00	900.00	625.92	274.08	2,503.68	1,096.32	18.78	8.22	1,989.00	870.95	2,496.00	1,092.96	130.00	56.93	7,763.38	3,399.46	11,162.84	
Legal Assistant	36,000.00	37,385.00	1,385.00	3.85%	26,000.00	11,385.00	840.00	0.00	0.00	0.00	3,600.00	0.00	27.00	0.00	3,658.92	0.00	4,591.58	0.00	239.15	0.00	12,116.65	12,116.65	
Criminal Investigator	46,000.00	47,829.00	1,829.00	3.98%	0.00	47,829.00	840.00	0.00	0.00	0.00	3,600.00	0.00	27.00	0.00	3,890.71	0.00	4,882.46	0.00	254.30	0.00	13,494.47	13,494.47	
Criminal Investigator	50,859.00	50,859.00	0.00	0.00%	0.00	50,859.00	0.00	0.00	0.00	0.00	3,600.00	0.00	27.00	0.00	3,427.12	0.00	4,300.70	0.00	224.00	0.00	11,578.82	11,578.82	
Criminal Investigator	43,000.00	44,799.00	1,799.00	4.18%	0.00	44,799.00	0.00	0.00	0.00	0.00	3,600.00	0.00	27.00	0.00	3,669.17	0.00	4,604.45	0.00	239.82	0.00	12,140.43	12,140.43	
Criminal Investigator	47,963.00	47,963.00	0.00	0.00%	0.00	47,963.00	0.00	0.00	0.00	0.00	3,600.00	0.00	27.00	0.00	1,712.68	0.00	2,149.25	0.00	111.94	0.00	5,787.37	5,787.37	
Deputy Constable Step II	22,388.00	22,388.00	0.00	0.00%	0.00	22,388.00	0.00	0.00	0.00	0.00	1,800.00	0.00	13.50	0.00	0.00	0.00	2,031.74	0.00	105.82	0.00	7,383.61	7,383.61	
Clerk Typist	20,000.00	21,164.00	1,164.00	5.82%	0.00	21,164.00	0.00	0.00	0.00	0.00	3,600.00	0.00	27.00	0.00	1,619.05	0.00	2,031.74	0.00	105.82	0.00	7,383.61	7,383.61	
TOTAL	\$838,210.00	\$871,941.00	\$33,731.00		\$439,000.00	\$432,941.00	\$ 9,420.00	\$ 6,084.56	\$ 3,335.44	\$29,742.97	\$33,257.03	\$223.07	\$249.43	\$33,583.50	\$33,119.99	\$42,144.00	\$41,562.34	\$2,195.00	\$2,164.71	\$113,973.11	\$113,688.92	\$227,662.03	

For Reporting purposes only.

DATE November 24, 2010
 DEPARTMENT HIDTA TASK FORCE
 ACCOUNT 1252-412-00-270-012-0-xxx (US Treasury)

SLOT NUMBER	POSITION	2011 BUDGETED OVERTIME	FRINGES BENEFIT COMPENSATION RATES		
			FICA 7.65%	Retirement 9.60%	Unemployment 0.50%
G003	Criminal Investigator	7,000.00	535.50	666.40	35.00
G004	Criminal Investigator	7,000.00	535.50	666.40	35.00
G005	Criminal Investigator	7,000.00	535.50	666.40	35.00
G006	Criminal Investigator	7,000.00	535.50	666.40	35.00
G007	Criminal Investigator	7,000.00	535.50	666.40	35.00
G008	Assistant Commander	7,000.00	535.50	666.40	35.00
G015	Criminal Investigator	7,000.00	535.50	666.40	35.00
G016	Criminal Investigator	7,000.00	535.50	666.40	35.00
G017	Criminal Investigator	7,000.00	535.50	666.40	35.00
G018	Criminal Investigator	7,000.00	535.50	666.40	35.00
G020	Deputy Constable Step II	7,000.00	535.50	666.40	35.00
G021	DA Criminal Investgator	7,000.00	535.50	666.40	35.00
G022	DA Criminal Investgator	7,000.00	535.50	666.40	35.00
TOTAL		\$ 91,000.00	\$ 6,961.50	\$ 8,663.20	\$ 455.00

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