

**DATE:** December 1,2010  
**DEPARTMENT HEAD:** Dora L. Munoz  
**DEPARTMENT NAME:** HIDTA Task Force  
**ACCOUNT NUMBER:** Expenditure - 1254-412-00-270-014-0-XXX ( US Dept of Justice Funds)  
**SUBJECT:** Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11,1666a and 1666b

Revised  
 12/28/2010



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
1-1254-412-00-270-014-0	336 Computer Services	\$ 10,000.00
1-1254-412-00-270-014-0	342 Information & Credit Service	4,000.00
1-1254-412-00-270-014-0	346 Hauling & Freight	2,000.00
1-1254-412-00-270-014-0	350 Other Services	1,000.00
1-1254-412-00-270-014-0	412 Cable Television	1,000.00
1-1254-412-00-270-014-0	431 Building Repairs & Maintenance	5,000.00
1-1254-412-00-270-014-0	432 Equip R&M Service	5,000.00
1-1254-412-00-270-014-0	442 Rental of Equipment & Vehicle	10,000.00
1-1254-412-00-270-014-0	521 Building Insurance	1,000.00
1-1254-412-00-270-014-0	522 Liability Insurance - Vehicle	3,000.00
1-1254-412-00-270-014-0	523 Public Official Insurance	2,000.00
1-1254-412-00-270-014-0	524 Other Insurance	2,000.00
1-1254-412-00-270-014-0	525 Claims & Judgments	20,000.00
1-1254-412-00-270-014-0	531 Telephone	500.00
1-1254-412-00-270-014-0	532 Mobile Phone	500.00
1-1254-412-00-270-014-0	534 Internet Service	3,000.00
1-1254-412-00-270-014-0	535 Postage & Express Mail Charges	2,000.00
1-1254-412-00-270-014-0	540 Advertising	5,000.00
1-1254-412-00-270-014-0	550 Printing	2,500.00
1-1254-412-00-270-014-0	583 Travel - Out of County	20,000.00
1-1254-412-00-270-014-0	584 Travel Registration Fees	5,000.00
1-1254-412-00-270-014-0	585 Travel-Non Employee	2,000.00
1-1254-412-00-270-014-0	601 Office Supplies	5,000.00
1-1254-412-00-270-014-0	604 Medical Supplies	500.00
1-1254-412-00-270-014-0	605 Clothing and Uniforms	500.00
1-1254-412-00-270-014-0	611 Police Supplies/holsters,etc	15,000.00
1-1254-412-00-270-014-0	613 Safety Supplies	2,000.00
1-1254-412-00-270-014-0	619 Other miscellaneous supplies	10,000.00
1-1254-412-00-270-014-0	631 Bottled Water	500.00
1-1254-412-00-270-014-0	640 Books& Periodicals	1,000.00
1-1254-412-00-270-014-0	661 Minor Office Equipment and Furniture	6,000.00

1-1254-412-00-270-014-0	664	Other Minor Equipment	3,000.00
1-1254-412-00-270-014-0	665	Minor Computer Equipment	5,000.00
1-1254-412-00-270-014-0	667	Software	5,000.00
1-1254-412-00-270-014-0	668	Police Weapons	10,000.00
1-1254-412-00-270-014-0	672	Repair and maintenance supplies-equipment vehicles	1,000.00
1-1254-412-00-270-014-0	679	Other R&M Supplies	1,000.00
1-1254-412-00-270-014-0	741	Vehicles	35,000.00
1-1254-412-00-270-014-0	743	Office Equipment	5,000.00
1-1254-412-00-270-014-0	745	Computer Equipment	15,000.00
1-1254-412-00-270-014-0	747	Software	5,000.00
1-1254-412-00-270-014-0	748	Other Equipment	15,000.00
1-1254-412-00-270-014-0	810	Dues and memberships	1,000.00
1-1254-412-00-270-014-0	812	Software License Renew	1,000.00
1-1254-412-00-270-014-0	820	Claims and judgments not covered by insurance	10,000.00
1-1254-412-00-270-014-0	831	Court Costs & Investigation	10,000.00
1-1254-412-00-270-014-0	855	Late fees	1,000.00
1-1254-412-00-270-014-0	890	Other	30,000.00

**TOTAL APPROPRIATIONS**

**\$ 300,000.00**

---



---

TO APPROPRIATE THE HIDALGO COUNTY HIDTA U.S. DEPARTMENT OF JUSTICE ASSET FORFEITURE FUNDS

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

\_\_\_\_\_  
APPROVED BY  
COMMISSIONER'S COURT

\_\_\_/\_\_\_/\_\_\_  
DATE

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
ATTEST BY COUNTY CLERK

DATE: December 1,2010

DEPARTMENT HEAD: Dora L. Munoz

DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: Expenditure - 1252-412-00-270-012-0-XXX (US Dept of Treasury Funds)

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11,1666a and 1666b

Revised  
12/28/2010



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
1-1252-412-00-270-012-0-131	Overtime	\$ 91,000.00
1-1252-412-00-270-012-0-220	FICA / Social Security Contributions	6,961.50
1-1252-412-00-270-012-0-230	Retirement	8,663.20
1-1252-412-00-270-012-0-250	Unemployment Compensation	455.00
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 107,079.70</b>

TO APPROPRIATE THE HIDALGO COUNTY HIDTA U.S. DEPARTMENT OF TREASURY ASSET FORFEITURE FUNDS

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

\_\_\_\_\_  
APPROVED BY  
COMMISSIONER'S COURT

\_\_\_/\_\_\_/\_\_\_  
DATE

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
ATTEST BY COUNTY CLERK

DATE: November 24, 2010

Revised

DEPARTMENT HEAD: Dora L. Munoz

12/28/2010

DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: Expenditure - 1251-412-00-270-011-0-XXX (Chapter 59 Asset Forfeiture Funds)

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11,1666a and 1666b

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME		INCREASE (DECREASE)
1-1251-412-00-270-011-0	113	Full - time Employees	\$ 432,941.00
1-1251-412-00-270-011-0	115	Longevity pay	3,350.00
1-1251-412-00-270-011-0	117	Supplemental pay	300.00
1-1251-412-00-270-011-0	211	Health Insurance	33,300.00
1-1251-412-00-270-011-0	212	Life Insurance	250.00
1-1251-412-00-270-011-0	220	FICA / Social Security Contributions	33,150.00
1-1251-412-00-270-011-0	230	Retirement	41,300.00
1-1251-412-00-270-011-0	250	Unemployment Compensation	2,200.00
<b>TOTAL APPROPRIATIONS</b>			<b>\$ 529,029.00</b>

**TO APPROPRIATE THE HIDALGO COUNTY HIDTA COMMAND CENTER - CHAPTER 59 ASSET FORFEITURE FUNDS**

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

\_\_\_\_\_  
APPROVED BY  
COMMISSIONER'S COURT

\_\_\_/\_\_\_/\_\_\_  
DATE

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
ATTEST BY COUNTY CLERK