

Revised
AI# 24558
8a.



2011
Transfer

DATE: December 29, 2010

DEPARTMENT HEAD: Raul Silguero, Jr

DEPARTMENT NAME: Department of Budget and Management - Tax Office

ACCOUNT NUMBER: 1-1100-41X-00-XXX-00X-0-XXX

SUBJECT: **Inter-departmental Transfer/s (increase/decrease) in Accordance with Local Government Code, Chapter 111, Subchapter C, Section 111.070, Subsection C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Inter-departmental transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-415-00-115-002-0	899	CO WIDE ADM - CONTINGENCY	(108,896.10)
1-1100-412-00-140-001-0	113	TAX OFFICE - REG FT EMPLOYEES	83,240.00
1-1100-412-00-140-001-0	211	TAX OFFICE - HEALTH INS	10,800.00
1-1100-412-00-140-001-0	212	TAX OFFICE - LIFE INSURANCE	81.00
1-1100-412-00-140-001-0	220	TAX OFFICE - FICA	6,367.86
1-1100-412-00-140-001-0	230	TAX OFFICE - RETIREMENT	7,991.04
1-1100-412-00-140-001-0	250	TAX OFFICE - UNEMPLOYMENT COMP	416.20
TOTAL BUDGET INCREASE (DECREASE)			0.00

REASON: **INTERDEPARTMENTAL TRANSFER TO FUND THE DIFFERENCE IN SALARY AND RELATED FRINGE BENEFITS TO THE CREATION OF ONE(1) ACCOUNTANT II, SLOT NO. 0131, GRADE 10, AND TWO (2) DEPUTY CLERK I POSITIONS SLOT NO(S) 132 & 133, GRADE 5**

DEPARTMENT HEAD SIGNATURE

/ /

COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK