



HIDALGO COUNTY

AI # 24591

Department Of Budget & Management

INTERDEPARTMENTAL TRANSFER FORM

DATE: Thursday, December 29, 2011 **JE #:** _____

DEPARTMENT HEAD: Raul Silguero, Jr., Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for - EXECUTIVE OFFICE

ACCOUNT NUMBER: 1-1100-41X-00-1X5-00X-0-XXX

CONTACT PERSON: Dina Treviño, Director, Budget Management Division **PHONE:** (956) 292-7025 Ext. 5408

PREPARED BY: Rosalinda Cantu

SUBJECT: Emergency Interdepartmental Transfer/s

Hidalgo County Auditor's Office:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

Account Number	Account Name	Increase/(Decrease) Amount
FROM:		
1-1100-415-00-115-002-0- 899	CO WIDE ADM- CONTINGENCY	(5,888.00)
TO:		
1-1100-413-00-125-001-0- 117	EXECUTIVE OFFICE- SUPPLEMENTAL PAY	5,000.00
1-1100-413-00-125-001-0- 220	EXECUTIVE OFFICE- FICA	383.00
1-1100-413-00-125-001-0- 230	EXECUTIVE OFFICE- RETIREMENT	480.00
1-1100-413-00-125-001-0- 250	EXECUTIVE OFFICE- UNEMPLOYMENT	25.00

TOTAL BUDGET INCREASE (DECREASE) \$ -

REASON:

TO FUND EXPENDITURES IN SUPPLEMENTAL PAY ALLOWANCE AND RELATED FRINGE BENEFITS OF AN ENVIRONMENTAL COMPLIANCE COORDINATOR POSITION, SLOT NO. 125-001-0005, EMPLOYEE NO. 121665. PERSONNEL ACTION PENDING CC APPROVAL. (REF: AI-24591/ 18.E.10. CC 10/30/2010.) EFFECTIVE 01/01/2011.

Raul Silguero
AUTHORIZED SIGNATURE /DBM

12/29/2010
DATE