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**COUNTY OF HIDALGO
COUNTY AUDITOR'S OFFICE
COMMISSIONERS' COURT AGENDA REQUEST FORM**

No: _____

DATE: January 10, 2011 MEETING DATE REQUEST: January 18, 2011

DEADLINE FOR ACTION: A.S.A.P. CONTACT PERSON: RAYMUNDO EUFRACIO

DEPARTMENT: AUDITOR'S OFFICE PHONE: (956) 318-2511 FAX: (956) 318-2577

[Signature]
RAYMUNDO EUFRACIO, COUNTY AUDITOR

CAPTION: REGULAR AGENDA

Approval to reduce the County Auditor's Office budget by \$3,315.00. This is necessary so that the budget agrees to the order approved by the District Judges on November 10, 2010.

BACKGROUND: (Briefly summarize your request, if needed use separate sheets or attach supporting documentation.)

District Judges approved order on November 10, 2010.

Commissioners Court accepted order on December 13, 2010.

BUDGETARY IMPACT: \$0

PLEASE INITIAL FOR APPROVAL:

LEGAL COUNCIL: _____ BUDGET: _____ HUMAN RESOURCES: _____

DEPT/FUND NO: Dept. 170 / Fund 1100 AMT EXPENDED: \$ _____ FUNDS/STAFFING BUDGETED: Yes _____ No _____

ACCOUNT CODE: 0-1100-415-21-170-001-0-810 IMPACT ON FUTURE BUDGET: YES _____ No _____

COMMENTS:

ACTION TAKEN BY COMMISSIONERS' COURT:

APPROVED ON: _____ (DATE) TABLED ON: _____ (DATE) DENIED ON: _____ (DATE)

MOTION MADE BY: _____ SECONDED BY: _____ VOTE: _____

THE STATE OF TEXAS

COUNTY OF HIDALGO

**ORDER SETTING SALARY OF COUNTY AUDITOR,
ASSISTANT AUDITORS AND BUDGET OF THE COUNTY AUDITOR**

PURSUANT TO AND IN ACCORDANCE WITH Section 152.905 of the Local Government Code, at 11:30 a.m. on the 10th day of November 2010 in the 93rd District Court Courtroom, a PUBLIC HEARING was held on the matter of setting the salary of the County Auditor and Assistant County Auditors.

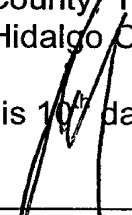
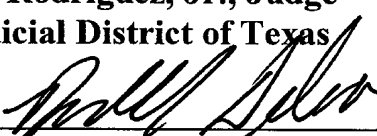
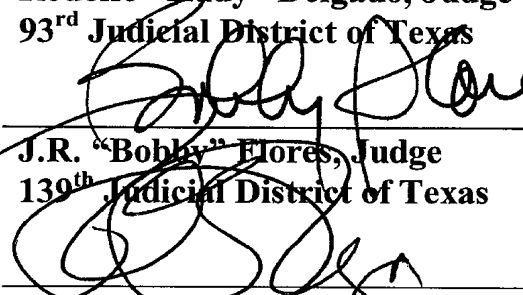
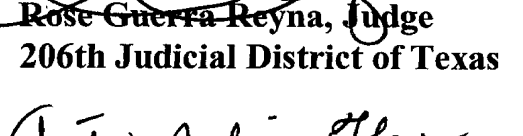
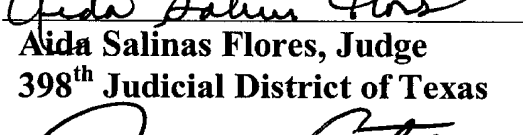
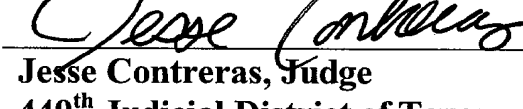
IT WAS VOTED THAT the salary of the County Auditor and Assistant Auditors be set effective January 03, 2011, as per Exhibit "A".

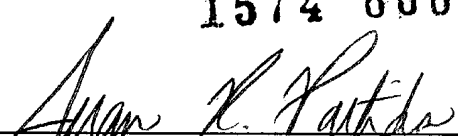
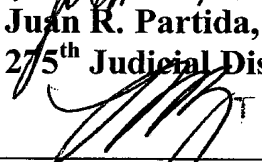
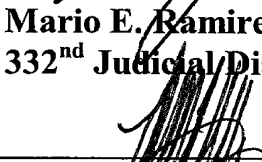
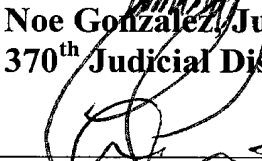
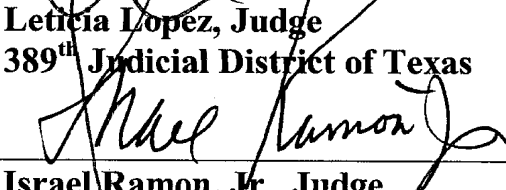
Also, the Budget of the County Auditor was approved as submitted, as per Exhibit "B".

THEREFORE, it is the Order of the District Courts of Hidalgo County, that the aforementioned salaries and budget be set, and it is Hereby set as of January 03, 2011.

IT IS FURTHER ORDERED that this Order be spread on the Minutes of each of the District Courts of Hidalgo County, Texas, and the District Clerk of Hidalgo County, Texas, furnish the Commissioner's Court of Hidalgo County, Texas, a certified copy of this Order.

Signed this 10th day of November 2010.

	1570 708
Ricardo Rodriguez, Jr., Judge 92 nd Judicial District of Texas	
	1590 004
Rodolfo "Rudy" Delgado, Judge 93 rd Judicial District of Texas	
	1560 544
J.R. "Bobby" Flores, Judge 139 th Judicial District of Texas	
	1565 1074
Rose Guerra Reyna, Judge 206 th Judicial District of Texas	
	1587 137
Aida Salinas Flores, Judge 398 th Judicial District of Texas	
	1505 151
Jesse Contreras, Judge 449 th Judicial District of Texas	

	1574 600
	
Juan R. Partida, Judge 275 th Judicial District of Texas	
	1600 001
Mario E. Ramirez, Jr., Judge 332 nd Judicial District of Texas	
	1558 003
Noe Gonzalez, Judge 370 th Judicial District of Texas	
	1578 494
Leticia Lopez, Judge 389 th Judicial District of Texas	
	
Israel Ramon, Jr., Judge 430 th Judicial District of Texas	

CC# 2 15890019
CC# 1 15930001

CC# 5 15481133
CC# 4 15481139

CC# 0 1579 606

15331058 -430th

A-1570 709
 B-1590 005
 C-1560 545
 D-1565 1475
 E-1574 881
 F-1600 002
 G-1558 000
 H-1578 495
 I-1587 138
 CC#2 15890020
 CC#1 15930002
 CC#5 15481134
 CC#4 15481140

2011 SALARY AND SUPPLEMENT OF COUNTY AUDITOR AND ASSISTANT AUDITORS

	SALARY	AUTO ALLOWANCE	SUPPLEMENT
County Auditor	\$ 114,442.00	\$ 6,000.00	\$ 2,500.00
First Assistant Auditor	\$ 92,582.00		\$ 1,500.00
Director of Audit Division	\$ 73,495.00		\$ 1,500.00
Director of Accounting Division	\$ 73,495.00		
Financial Accounting Supervisor	\$ 58,342.00		
Compliance Audit Supervisor	\$ 54,526.00		
Revenue Audit Supervisor	\$ 54,526.00		
Accounts Payable Supervisor	\$ 58,342.00		
Grants Accounting Supervisor	\$ 58,342.00		\$ 2,500.00
Accountant II	\$ 42,305.00		
Internal Auditor I	\$ 37,969.00		\$ 1,500.00
System Support Specialist I	\$ 47,093.00		
Internal Auditor I	\$ 37,969.00		\$ 1,500.00
Accountant III	\$ 50,859.00		
Internal Auditor II	\$ 40,078.00		\$ 1,500.00
Internal Auditor I	\$ 39,172.00		
Accountant II	\$ 44,903.00		
Accountant I	\$ 37,385.00		
Internal Auditor I	\$ 37,969.00		
Internal Auditor II	\$ 40,078.00		\$ 1,500.00
Accountant I	\$ 37,385.00		
Accountant II	\$ 42,305.00		\$ 1,500.00
Technician IV	\$ 44,903.00		
Internal Auditor I	\$ 37,969.00		
Accountant I	\$ 37,385.00		\$ 1,500.00
Administrative Assistant II	\$ 33,961.00		
Internal Auditor I	\$ 37,969.00		
Accounts Payable Specialist II	\$ 37,385.00		
Accounts Payable Specialist II	\$ 34,043.00		
Accounts Payable Specialist II	\$ 32,929.00		
Accounts Payable Specialist I	\$ 33,006.00		
Accounting Clerk I	\$ 33,006.00		
Administrative Assistant II	\$ 33,006.00		
Accounts Payable Specialist III	\$ 37,109.00		
Accounts Payable Specialist II	\$ 34,043.00		
Accounts Payable Specialist I	\$ 33,006.00		
Administrative Assistant I	\$ 30,747.00		
Accounts Payable Specialist I	\$ 33,006.00		
Accounts Payable Specialist I	\$ 33,006.00		
Accounts Payable Specialist I	\$ 27,276.00		
Accountant II	\$ 44,903.00		
Accountant II	\$ 41,006.00		
Accounts Payable Specialist I	\$ 33,006.00		
Accountant I	\$ 37,385.00		
Accounts Payable Specialist I	\$ 33,006.00		
TOTAL AUDITOR'S OFFICE	\$ 1,986,623.00	\$ 6,000.00	\$ 17,000.00

K-1570 710
 B-1590 006
 G-1558 607
 15331060 430th
 CC# 1
 15890021
 15930003
 C-1560 546
 H-1578 496
Hidalgo County Auditor's Office
 15651076
 1574 602
 1600 003
 I-1587 139
 CC# 5 15481135
 CC# 4 15481141
 EXHIBIT B

OBJECT CODE	OBJECT NAME	AMOUNT
111	SALARIES OF OFFICIALS	\$ 114,442.00
113	SALARIES OF EMPLOYEES	\$ 1,872,181.00
115	LONGEVITY PAY	\$ 9,300.00
117	SUPPLEMENTAL PAY	\$ 17,000.00
118	AUTO ALLOWANCE	\$ 6,000.00
211	HEALTH INSURANCE	\$ 162,000.00
212	LIFE INSURANCE	\$ 1,215.00
220	FICA	\$ 154,702.00
230	RETIREMENT	\$ 194,136.00
250	UNEMPLOYMENT	\$ 10,112.00
260	WORKERS COMPENSATION	\$ -
336	COMPUTER SERVICES	\$ 40,000.00
342	INFORMATION & CREDIT SERVICES	\$ 75.00
350	OTHER SERVICES	\$ 1,000.00
432	EQUIP & VEHICLE R&M SERVICE	\$ 3,000.00
442	EQUIP & VEHICLE RENTALS	\$ 6,000.00
529	SURETY & NOTARY BONDS	\$ 500.00
531	TELEPHONE	\$ 16,000.00
532	WIRELESS DEVICES	\$ 1,200.00
535	POSTAGE	\$ 2,000.00
540	ADVERTISING	\$ 5,000.00
550	PRINTING & BINDING	\$ 3,000.00
581	TRAVEL IN COUNTY	\$ 1,500.00
583	TRAVEL OUT OF COUNTY	\$ 15,000.00
584	REGISTRATION FEES	\$ 15,000.00
601	OFFICE & COMPUTER SUPPLIES	\$ 22,000.00
607	HOUSEHOLD & JANITORIAL SUPPLIES	\$ 75.00
631	BOTTLED WATER	\$ 1,000.00
640	REFERENCE MATERIAL	\$ 5,000.00
661	MINOR COMPUTER EQUIPMENT	\$ 6,000.00
667	MINOR SOFTWARE	\$ 2,000.00
745	COMPUTER EQUIPMENT	\$ 5,000.00
810	DUES & MEMBERSHIPS	\$ 3,000.00
TOTAL		\$ 2,694,438.00
SALARY EXPENSES		\$ 2,541,088.00
OPERATING EXPENSES		\$ 153,350.00

Run Date 01/10/11 04:11 PM
 For 01/01/11 - 01/31/11
 Periods 01 - 01

Hidalgo County
 Expenditure Summary Report
 Standard Report Format

Page No 1
 FJEXS02A
 1001 - Standard Report Spec

Account No/Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Avail	Pct
				Cur	YTD	Cur	YTD		
1-1100-415-21-170-001-0-111 CO AUDITOR-OFFICIALS	114,442.00	.00	114,442.00	.00	.00	.00	.00	114,442.00	100.00
1-1100-415-21-170-001-0-113 CO AUDITOR-REG F/T EMP	1,880,996.00	.00	1,880,996.00	.00	.00	.00	.00	1,880,996.00	100.00
1-1100-415-21-170-001-0-115 CO AUDITOR-LONGEVITY P.	9,300.00	.00	9,300.00	.00	.00	.00	.00	9,300.00	100.00
1-1100-415-21-170-001-0-117 CO AUDITOR-SUPPLEMENTA	11,500.00	.00	11,500.00	.00	.00	.00	.00	11,500.00	100.00
1-1100-415-21-170-001-0-118 CO AUDITOR-AUTO ALLOWA	6,000.00	.00	6,000.00	.00	.00	.00	.00	6,000.00	100.00
1-1100-415-21-170-001-0-211 CO AUDITOR-HEALTH INSU	162,000.00	.00	162,000.00	.00	.00	.00	.00	162,000.00	100.00
1-1100-415-21-170-001-0-212 CO AUDITOR-LIFE INSURA	1,215.00	.00	1,215.00	.00	.00	.00	.00	1,215.00	100.00
1-1100-415-21-170-001-0-220 CO AUDITOR-FICA	154,702.00	.00	154,702.00	.00	.00	.00	.00	154,702.00	100.00
1-1100-415-21-170-001-0-230 CO AUDITOR-RETIREMENT	194,136.00	.00	194,136.00	.00	.00	.00	.00	194,136.00	100.00
1-1100-415-21-170-001-0-250 CO AUDITOR-UNEMPLOYMEN	10,112.00	.00	10,112.00	.00	.00	.00	.00	10,112.00	100.00
1-1100-415-21-170-001-0-336 CO AUDITOR-COMPUTER SE	40,000.00	.00	40,000.00	.00	.00	.00	.00	40,000.00	100.00
1-1100-415-21-170-001-0-342 CO AUDITOR-INFO & CRED	75.00	1,276.00	1,351.00	1,351.00	1,351.00	.00	.00	.00	.00
1-1100-415-21-170-001-0-350 CO AUDITOR-OTHER SERVI	1,000.00	.00	1,000.00	.00	.00	.00	.00	1,000.00	100.00
1-1100-415-21-170-001-0-432 CO AUDITOR-EQUIP&VEH R	3,000.00	.00	3,000.00	.00	.00	.00	.00	3,000.00	100.00
1-1100-415-21-170-001-0-442 CO AUDITOR-EQUIP & VEH	6,000.00	-5,979.00	21.00	21.00	21.00	.00	.00	.00	.00
1-1100-415-21-170-001-0-529 CO AUDITOR-SURETY & NO	500.00	.00	500.00	.00	.00	.00	.00	500.00	100.00
1-1100-415-21-170-001-0-531 CO AUDITOR-TELEPHONE	16,000.00	-3,439.44	12,560.56	.00	.00	.00	.00	12,560.56	100.00
1-1100-415-21-170-001-0-532 CO AUDITOR-WIRELESS DE	1,200.00	.00	1,200.00	516.00	516.00	.00	.00	684.00	57.00
1-1100-415-21-170-001-0-535 CO AUDITOR-POSTAGE	2,000.00	.00	2,000.00	500.00	500.00	.00	.00	1,500.00	75.00
1-1100-415-21-170-001-0-540 CO AUDITOR-ADVERTISING	5,000.00	.00	5,000.00	5,000.00	5,000.00	.00	.00	.00	.00
1-1100-415-21-170-001-0-550 CO AUDITOR-PRINTING & I	3,000.00	.00	3,000.00	.00	.00	.00	.00	3,000.00	100.00
1-1100-415-21-170-001-0-581 CO AUDITOR-TRAVEL IN C	1,500.00	.00	1,500.00	.00	.00	.00	.00	1,500.00	100.00
1-1100-415-21-170-001-0-583 CO AUDITOR-TRAVEL OUT	15,000.00	.00	15,000.00	611.76	611.76	.00	.00	14,388.24	95.92
1-1100-415-21-170-001-0-584 CO AUDITOR-REGISTRATIO	15,000.00	.00	15,000.00	797.00	797.00	.00	.00	14,203.00	94.69
1-1100-415-21-170-001-0-601 CO AUDITOR-OFFICE & CO	22,000.00	.00	22,000.00	6,210.75	6,210.75	.00	.00	15,789.25	71.77
1-1100-415-21-170-001-0-607 CO AUDITOR-HOUSEHOLD &	75.00	.00	75.00	36.00	36.00	.00	.00	39.00	52.00
1-1100-415-21-170-001-0-631 CO AUDITOR-BOTTLED WAT	1,000.00	.00	1,000.00	226.80	226.80	.00	.00	773.20	77.32

Run Date 01/10/11 04:11 PM
 For 01/01/11 - 01/31/11
 Periods 01 - 01

Hidalgo County
 Expenditure Summary Report
 Standard Report Format

Page No 2
 FJEXS02A
 1001 - Standard Report Spec

Account No/Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Avail	Pct
				Cur	YTD	Cur	YTD		
1-1100-415-21-170-001-0-640 CO AUDITOR-REFERENCE M	5,000.00	.00	5,000.00	1,052.00	1,052.00	.00	.00	3,948.00	78.96
1-1100-415-21-170-001-0-661 CO AUDITOR-MINOR OFFIC	6,000.00	.00	6,000.00	.00	.00	.00	.00	6,000.00	100.00
1-1100-415-21-170-001-0-665 CO AUDITOR-MINOR COMPU	.00	2,000.00	2,000.00	1,978.74	1,978.74	.00	.00	21.26	1.06
1-1100-415-21-170-001-0-667 CO AUDITOR-MINOR SOFTW.	2,000.00	.00	2,000.00	.00	.00	.00	.00	2,000.00	100.00
1-1100-415-21-170-001-0-745 CO AUDITOR-COMPUTER EQ	5,000.00	.00	5,000.00	.00	.00	.00	.00	5,000.00	100.00
1-1100-415-21-170-001-0-780 CO AUDITOR-CAPITAL LEA	.00	6,142.44	6,142.44	6,142.44	6,142.44	.00	.00	.00	.00
1-1100-415-21-170-001-0-810 CO AUDITOR-DUES & MEMB	3,000.00	.00	3,000.00	.00	.00	.00	.00	3,000.00	100.00
1100 GENERAL FUND	2,697,753.00	.00	2,697,753.00	24,443.49	24,443.49	.00	.00	2,673,309.51	99.09