

DATE: January 14, 2011
 DEPARTMENT HEAD: Dora L. Munoz
 DEPARTMENT NAME: HIDTA Task Force
 ACCOUNT NUMBER: Expenditure - 1251-412-00-270-011-0-xxx (Chapter 59 Asset Forfeiture Funds)
 SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
1-1251-412-00-270-011-0	113 Full - time Employees	(399,532.00)
1-1251-412-00-270-011-0	115 Longevity pay	(5,618.30)
1-1251-412-00-270-011-0	117 Supplemental pay	(300.00)
1-1251-412-00-270-011-0	211 Health Insurance	(32,074.00)
1-1251-412-00-270-011-0	212 Life Insurance	(242.00)
1-1251-412-00-270-011-0	220 FICA / Social Security Contributions	(31,041.00)
1-1251-412-00-270-011-0	230 Retirement	(38,951.00)
1-1251-412-00-270-011-0	250 Unemployment Compensation	(2,027.00)
TOTAL APPROPRIATIONS		\$ (509,785.30)

TO UPAPPROPRIATE THE HIDALGO COUNTY HIDTA COMMAND CENTER - CHAPTER 59 ASSET FORFEITURE FUNDS APPROVED BY COMMISSIONERS' COURT ON SEPTEMBER 21, 2010

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

 APPROVED BY
 COMMISSIONER'S COURT

 DATE


 DEPARTMENT HEAD SIGNATURE
 1/13/2011

 ATTEST BY COUNTY CLERK