



Hidalgo County Head Start Program Policy Council Agenda

DATE: January 19, 2011

SUBJECT: Discussion/Approval to Purchase Three (3) School Buses Through the Hidalgo County's Membership/Participation With the Texas Procurement and Support Services Commission (TPASS) not to Exceed \$160,000, including delivery charges

RATIONALE/NEED: Additional buses needed to serve the children with much needed transportation services.

RECOMMENDATION: Administration recommends approval.

COST: \$160,000.00

RELATED INFORMATION INCLUDED: Memo

INITIATED BY: Ambrosio Tovar, Procurement Director *A. Tovar*

REVIEWED BY: Mr. Edmundo Garcia, Assistant Director

PROGRAM DIRECTOR'S APPROVAL: *Jerem Flores*



HIDALGO COUNTY HEAD START PROGRAM

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To: Edmundo Garcia, Assistant Director

From: Ambrosio Tovar, Procurement Director *A. Tovar*

Date: January 5, 2011

Sub: School Bus Request – Texas Procurement and Support Services

We would like to request approval to use the Hidalgo County's membership /participation with the Texas Procurement and Support Services (TPASS) to facilitate the purchase of three school buses. TPASS obtains the bids from different bus manufacturers and they recommend the manufacturers that will give us the best price for the product.

Mr. Oscar Palacios and Mr. Oliver Solis have submitted the specifications for the school buses. See the attached specifications.

The required funds for this purchase of \$160,000 will be from the expansion budget. These are 30 passenger buses, but these buses will have the integrated child restraint system included which reduces the seating capacity to sixteen (16) passengers. We estimate (based on the specifications) that each bus will cost about \$52,622.00 plus delivery charges.

Should you have any questions please let me know.

Thank you.

Bus Type	Base Package & Option Number	Item Description Class 071 Item 16	Chassis Make / Model / Year	Year	Per Mile Cost for Delivery	Unit Price
TYPE A 30 Pass	BASE PKG	TYPE A - 30 PASSENGER - STANDARD CONFIGURATION				
	2	ALTERNATOR: 220 AMPS		2011	1.35	\$45,119.00
	28	AIR CONDITIONING				\$1,034.00
	50	REFLECTIVE MATERIAL FOR BUMPER: FRONT BUMPER				\$3,780.00
	50A	REFLECTIVE MATERIAL FOR BUMPER: REAR BUMPER				\$55.00
	55	SEATING, PASSENGER, WITH INTEGRATED CHILD RESTRAINT SYSTEM				\$55.00
	62.B	STATE INSPECTION AND STICKER: DOT COMMERCIAL INSPECTION				\$2,279.00
	63.A	STOP ARM - HIGHER VISIBILITY: STROBE LIGHT				\$115.00
	75	WINDOW GLASS, DARK TINT, PASSENGER SIDE WINDOWS				\$185.00
	77	LETTERING FOR TWO SIDES OF THE BUS				\$0.00

\$52,622.00