DATE: January 26, 2011 **MEETING REQUEST DATE:** February 1, 2011

DEPARTMENT HEAD: COMMISSIONER JOEL QUINTANILLA

DEPARTMENT NAME: PCT #1 PARKS

ACCOUNT NUMBER: 1-1100-452-00-121-013-0-XXX

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM ACCOUNT NUMBER								ACCOUNT NAME	TO ACCOUNT NUMBER								ACCOUNT NAME	AMOUNT
1	-1100	-452	-00	-121	-013	-0	890	Other	1	-1100	-452	-00	-121	-013	-0	425	Pest Control	450.00
1	-1100	-452	-00	-121	-013	-0	890	Other	1	-1100	-452	-00	-121	-013	-0	431	Bldg. & Other Struc.	3,500.00
1	-1100	-452	-00	-121	-013	-0	890	Other	1	-1100	-452	-00	-121	-013	-0	442	Equip. & Veh. Rental	2,000.00
1	-1100	-452	-00	-121	-013	-0	890	Other	1	-1100	-452	-00	-121	-013	-0	540	Advertising	2,000.00
1	-1100	-452	-00	-121	-013	-0	890	Other	1	-1100	-452	-00	-121	-013	-0	550	Printing & Binding	2,500.00
1	-1100	-452	-00	-121	-013	-0	890	Other	1	-1100	-452	-00	-121	-013	-0	581	Travel in county	500.00
1	-1100	-452	-00	-121	-013	-0	890	Other	1	-1100	-452	-00	-121	-013	-0	583	Travel Out Of County	2,000.00
1	-1100	-452	-00	-121	-013	-0	890	Other	1	-1100	-452	-00	-121	-013	-0	584	Registration Fees	2,500.00
1	-1100	-452	-00	-121	-013	-0	890	Other	1	-1100	-452	-00	-121	-013	-0	604	Medical & Lab. Supplies	1,000.00
1	-1100	-452	-00	-121	-013	-0	890	Other	1	-1100	-452	-00	-121	-013	-0	605	Clothing & Uniforms	500.00
1	-1100	-452	-00	-121	-013	-0	890	Other	1	-1100	-452	-00	-121	-013	-0	607	Household & Janitorial	3,500.00
1	-1100	-452	-00	-121	-013	-0	890	Other	1	-1100	-452	-00	-121	-013	-0	609	Agri. & Landscaping	2,000.00
1	-1100	-452	-00	-121	-013	-0	890	Other	1	-1100	-452	-00	-121	-013	-0	626	Gasoline / Diesel	5,000.00
1	-1100	-452	-00	-121	-013	-0	890	Other	1	-1100	-452	-00	-121	-013	-0	631	Bottled Water	1,500.00
1	-1100	-452	-00	-121	-013	-0	890	Other	1	-1100	-452	-00	-121	-013	-0	739	Other Structures	12,000.00
1	-1100	-452	-00	-121	-013	-0	890	Other	1	-1100	-452	-00	-121	-013	-0	748	Other Equip.	3,000.00
1	-1100	-452	-00	-121	-013	-0	890	Other	1	-1100	-452	-00	-121	-013	-0	855	Late Fees, Penalties	300.00
																		44,250.00

REASON: NEEDED TO COVER FUTURE EXPENSES.

Commissioner Joel Quintanilla
DEPARTMENT HEAD SIGNATURE
Hidalgo County, Precinct 1

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK