DATE: January 26, 2011 **MEETING REQUEST DATE:** February 1, 2011

DEPARTMENT HEAD: COMMISSIONER JOEL QUINTANILLA

DEPARTMENT NAME: PCT #1 SANITATION

ACCOUNT NUMBER: 1-1100-432-00-121-001-0-XXX

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM ACCOUNT NUMBER								ACCOUNT NAME	TO ACCOUNT NUMBER								ACCOUNT NAME	AMOUNT
1	-1100	-432	-00	-121	-001	-0	350	Other Services	1	-1100	-432	-00	-121	-001	-0	425	Pest Control Services	360.00
1	-1100	-432	-00	-121	-001	-0	350	Other Services	1	-1100	-432	-00	-121	-001	-0	601	Office Supplies	3,500.00
1	-1100	-432	-00	-121	-001	-0	350	Other Services	1	-1100	-432	-00	-121	-001	-0	604	Medical & Lab Supplies	500.00
1	-1100	-432	-00	-121	-001	-0	350	Other Services	1	-1100	-432	-00	-121	-001	-0	607	Household & Janitorial	1,500.00
1	-1100	-432	-00	-121	-001	-0	350	Other Services	1	-1100	-432	-00	-121	-001	-0	609	Agri. & Landscaping	3,000.00
1	-1100	-432	-00	-121	-001	-0	350	Other Services	1	-1100	-432	-00	-121	-001	-0	619	Other Misc. Supplies	1,000.00
1	-1100	-432	-00	-121	-001	-0	350	Other Services	1	-1100	-432	-00	-121	-001	-0	630	Food	1,000.00
1	-1100	-432	-00	-121	-001	-0	350	Other Services	1	-1100	-432	-00	-121	-001	-0	631	Bottled Water	3,000.00
1	-1100	-432	-00	-121	-001	-0	350	Other Services	1	-1100	-432	-00	-121	-001	-0	664	Other Minor Equip.	1,500.00
1	-1100	-432	-00	-121	-001	-0	350	Other Services	1	-1100	-432	-00	-121	-001	-0	665	Minor Computer Equip.	1,000.00
1	-1100	-432	-00	-121	-001	-0	350	Other Services	1	-1100	-432	-00	-121	-001	-0	671	Bldg. & Other Structure	5,000.00
1	-1100	-432	-00	-121	-001	-0	350	Other Services	1	-1100	-432	-00	-121	-001	-0	679	Other R&M Supplies	7,000.00
1	-1100	-432	-00	-121	-001	-0	350	Other Services	1	-1100	-432	-00	-121	-001	-0	739	Other Structures	1,500.00
1	-1100	-432	-00	-121	-001	-0	350	Other Services	1	-1100	-432	-00	-121	-001	-0	855	Late Fees, Penalties	300.00
																		30,160.00

REASON: NEEDED TO COVER FUTURE EXPENSES

Commissioner Joel Quintanilla
Hidalgo County Precinct

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK