



HIDALGO COUNTY Personnel Adjustment Request Form

DEPARTMENT NAME/NUMBER: Hidalgo Co. Court #5

DATE: 5/JAN/2011

CURRENT POSITION TITLE: COURT COORDINATOR

CURRENT SLOT. #:

004

REQUESTED POSITION TITLE:
(For new positions or reclassifications)

REQUEST FOR:

- New Position
 Temporary Position
 Position Reclassification*
 Other _____

*Civil Service Positions are submitted to the Civil Service Commission.

POSITION SALARY REQUEST:

Salary Amount: \$ 60,469⁰⁰ \$ 62,969.00⁰⁰ \$ ~~60,469~~ 2500⁰⁰

Current Budgeted Salary Proposed Budgeted Salary Net Change

Position to be funded from one of the following:

- Current Department Budget
 Annual Budget Cycle
 Will Require Additional Funds

Other Budget object # 890

POSITION Type:

Full Time Employee Object 113
 Part Time Employee Object 114 _____
 Full Time Temporary Object 121
 Part Time Temporary Object 122 \$ _____
 Enter hourly rate for temp. positions
 Hourly Rate * 2,080 hrs. per year = Annual Salary

TEMPORARY POSITIONS:

Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)
<u>2011 JAN 5 PM 3 12</u>				

CIVIL SERVICE: Exempt FLSA: Exempt
 Non-Exempt Non-Exempt

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

SALARY ADJUSTMENT

NEW POSITION: Brief job description and attach a copy of the new job description.

POSITION RECLASSIFICATION: Explain change and /or increase in duties and responsibility. (Attach new job description)

COMMENTS: (Any comments you wish to make regarding this request)

HUMAN RESOURCES: Classification and Salary Recommendation

BUDGET & MANAGEMENT: Classification and Salary Recommendation

HIDALGO COUNTY
BUDGET OFFICE
JAN 5 5 PM
12

1.	<u>[Signature]</u> DEPARTMENT HEAD	<u>5/JAN/2011</u> DATE	FUNDING AVAILABLE IN DEPT. BUDGET	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
2.	<u>[Signature]</u> HUMAN RESOURCES DIRECTOR	<u> </u> DATE	PERSONNEL PROCEDURES COMPLETED	<input type="checkbox"/> YES <input type="checkbox"/> NO
3.	<u>[Signature]</u> DEPARTMENT OF BUDGET & MANAGEMENT	<u>2/18/2011</u> DATE	BUDGET PROCEDURES COMPLETED	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
4.	COMMISSIONERS COURT APPROVAL	<u> </u> DATE	<u> </u>	<u> </u>

HIDALGO COUNTY DISTRICT COURT

Job Title: Court Coordinator

FLSA Status: NON Exempt

Dept. Code: 025

Civil Service Status: Exempt

SUMMARY:

Under general direction of District Court Judge in performing administrative duties such as directly supervising Assistant Court Coordinator, Court Reporter and Bailiff and interviews, hires and trains employees. Also, plans, assigns and directs work; appraises performance; rewards and disciplines employees and addresses complaints and resolves problems.

ESSENTIAL DUTIES AND RESPONSIBILITIES:

- May schedules court hearings and prepare court orders;
- May attend daily court hearings and takes notes on each case;
- May makes daily docket entries (from court hearings) on court files;
- May arranges for substitute court reporters;
- May answers a variety of questions from the public, via telephone and/or in person. Assists the public directly when possible and refers them to another office if appropriate;
- May makes arrangements for Judge to attend seminars such as registration for seminar and hotel and airline reservations;
- May acts as liaison between Judge and counsel;
- May take dictation and prepares correspondence to counsel;
- May review files and makes sure case is set for a hearing, trial, etc. (makes sure case is moving along smoothly);
- May interview, hire, fire, and train employees with Judge's approval
- May plan, assign and direct work;
- May appraises performance and rewards and disciplines employees;
- May address employees' complaints and resolves problems;
- May be responsible for assisting the jury system, requesting juries, including excusing juror when they are assigned to court;
- May arrange for substitute court reporter and bailiffs as required;
- May maintain awareness of new developments in court administration, nationally and locally and maintain special materials and files relating to records, rules of procedure and other items related to court activity;
- May administer and maintain the department's budget;
- May work closely with the Sheriff's Department with regard to jail list status and/or requesting inmates;
- May perform clerical work, (i.e. answering telephone, taking messages, assisting the general public with any questions, dictation, transcribing, shorthand, typing, scheduling meetings, in-office filing, etc.);

- May keep the Judge's personal calendar up to date;
- May perform administrative work with regard to seminars for Judge and/or any other staff member and complying with deadlines;
- May supervise the purchasing requisition forms, authorize purchases, review time sheets, and keep personnel files of employees up to date;
- May answer a variety of questions from the public. Assists them directly when possible and/or refers them to another office, if appropriate;
- May supervise the inventory of supplies and equipment for the court;
- May schedule meetings with and for the Judge and any other task assigned by the Judge;
- When requested, may perform various tasks (Research-case law, Rules, assists with speeches for certain topics, etc.)
- Regular attendance
- Get along with co-workers

SUPERVISORY RESPONSIBILITIES:

Directly supervises Assistant Court Coordinator, Court Reporter and Bailiff. Responsibilities include interviewing, hiring, and training employees; planning, assigning, and directing work; appraising performance; rewarding and disciplining employees; addressing complaints and resolving problems.

QUALIFICATION REQUIREMENTS:

To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed are representative of the knowledge, skill and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential duties and responsibilities.

EDUCATION AND EXPERIENCE:

- High School Diploma or GED
- Three (3) years of administrative experience in the criminal justice or the legal system.
- Must have good computer skills.
- Bilingual is preferred (English/Spanish)

CERTIFICATES, LICENSES, REGISTRATIONS:

- None

OTHER SKILLS AND ABILITIES:

- Employee may be assigned other duties in addition to those listed and duties may change according to changing needs of department.

PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is regularly required to talk or hear. The employee frequently is required to stand. The employee is occasionally required to walk; sit; use hands to finger, handle, or feel objects, tools, or controls; reach with hands and arms.

The employee must occasionally lift and/or move over 25 pounds. Specific vision abilities required by this job include close vision, depth perception, and the ability to adjust focus.

WORK ENVIRONMENT:

The work environment characteristics described here are representative of those an employee encounter while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

The noise level in the work environment is usually moderate.

SAFETY REQUIREMENTS:

Maintain physical conditions appropriate to the performance of assigned duties and responsibilities, which may include the following:

- sitting for extended periods of time
- operating assigned office equipment

Maintain mental capacity, which permits:

- making sound decisions and using good judgment
- maintaining confidentiality
- demonstrating intellectual capabilities

Effectively handle a work environment and conditions, which involve:

- working closely with others
- working in a multi-task environment

Maintain effective audio-visual discrimination and perception needed for:

- making observations
- reading and writing
- operating assigned equipment
- communicating with others

ACCIDENT PREVENTION PROGRAM:

Required to follow all department's safety regulations.



HIDALGO COUNTY

Personnel Adjustment Request Form

DEPARTMENT NAME/NUMBER: Hidalgo Co. Court #5

DATE: 5/JAN/2011

CURRENT POSITION TITLE: ASST COURT COORDINATOR

CURRENT SLOT. #:

005

REQUESTED POSITION TITLE:
(For new positions or reclassifications)

REQUEST FOR:

- New Position Temporary Position Position Reclassification* Other _____

*Civil Service Positions are submitted to the Civil Service Commission.

POSITION SALARY REQUEST:

Salary Amount: \$ 43,659.⁰⁰/_{xx} \$ 46,159.⁰⁰/_{xx} \$ 2,500.⁰⁰/_{xx}
Current Budgeted Salary Proposed Budgeted Salary Net Change

Position to be funded from one of the following:

- Current Department Budget Annual Budget Cycle Will Require Additional Funds

Other Budget object # 890

POSITION Type:

Full Time Employee Object 113 Part Time Employee Object 114 _____
Full Time Temporary Object 121 Part Time Temporary Object 122 \$ _____
Enter hourly rate for temp. positions
Hourly Rate * 2,080 hrs. per year = Annual Salary

TEMPORARY POSITIONS:

Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)

CIVIL SERVICE: Exempt FLSA: Exempt
Non-Exempt FLSA: Non-Exempt
N/A

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

SALARY ADJUSTMENT

NEW POSITION: Brief job description and attach a copy of the new job description.

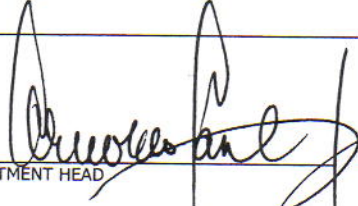
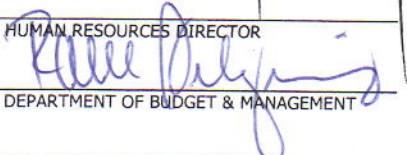
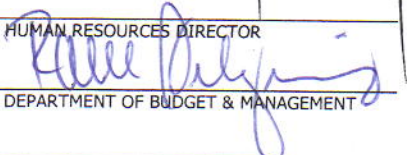
POSITION RECLASSIFICATION: Explain change and /or increase in duties and responsibility. (Attach new job description)

COMMENTS: (Any comments you wish to make regarding this request)

HUMAN RESOURCES: Classification and Salary Recommendation

BUDGET MANAGEMENT: Classification and Salary Recommendation

HIDALGO COUNTY
BUDGET OFFICE
2011 JAN 5 PM 3 12

1.		5/JAN/2011	FUNDING AVAILABLE IN DEPT. BUDGET	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
	DEPARTMENT HEAD	DATE			
2.		2/18/2011	PERSONNEL PROCEDURES COMPLETED	<input type="checkbox"/> YES	<input type="checkbox"/> NO
	HUMAN RESOURCES DIRECTOR	DATE			
3.		2/18/2011	BUDGET PROCEDURES COMPLETED	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
	DEPARTMENT OF BUDGET & MANAGEMENT	DATE			
4.	COMMISSIONERS COURT APPROVAL	DATE			

HIDALGO COUNTY DISTRICT COURT

Job Title: Assistant Court Coordinator

FLSA Status: Non- Exempt

Dept. Code: 025

Civil Service Status: Exempt

SUMMARY:

Under general direction of District Court/ County Court At Law Judge and Court Coordinator in performing duties such as answering telephone, preparing and maintaining the department budget, ordering supplies and preparing purchase requisitions, and preparing time sheets for each employee within the department and acts as Spanish translator for the court.

ESSENTIAL DUTIES AND RESPONSIBILITIES:

- Primary employee to answer telephone calls and assist individuals and/or redirect call to appropriate department, if necessary;
- Clerical work, (i.e., answering telephone, taking messages, assisting the general public with any questions, scheduling meetings, in-office filing, etc.);
- May assist Court Coordinator in scheduling court hearings;
- May assist Court Coordinator in making daily docket entries (from court hearings) on court files;
- May assist with the use of the respective jury room;
- May answer a variety of questions from the public, via telephone and/or in person. Assists the public directly when possible and refers them to another office if appropriate;
- May prepare, maintains and administers the department budget;
- May order necessary equipment and supplies for the department, including preparing purchase requisitions;
- May maintain and prepares time sheets;
- May maintain inventory of equipment and supplies in department;
- May maintain filing within the department;
- Knowledge of automated court system;
- May act as back-up for Bailiff in obtaining files for daily docket;
- Acts as the court's official translator;
- Interprets for Spanish speaking defendants, witnesses, and will translate documents in Spanish.
- Regular attendance
- Get along with co-workers

QUALIFICATION REQUIREMENTS:

To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed are representative of the

knowledge, skill and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential duties and responsibilities.

EDUCATION AND EXPERIENCE:

- High School diploma or GED
- One year administration experience in the legal system
- Must have good computer skills.
- Bilingual is preferred (English/Spanish)

CERTIFICATIONS, LICENSES, REGISTRATIONS:

- None

OTHER SKILLS AND ABILITIES:

- Employee may be assigned other duties in addition to those listed and duties may change according to changing needs of department.

PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is regularly required to talk or hear. The employee frequently is required to stand. The employee is occasionally required to walk; sit; use hands to finger, handle, or feel objects, tools, or controls; reach with hands and arms.

The employee must occasionally lift and/or move over 25 pounds. Specific vision abilities required by this job include close vision, depth perception, and the ability to adjust focus.

WORK ENVIRONMENT:

The work environment characteristics described here are representative of those an employee encounter while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

The noise level in the work environment is usually moderate.

SAFETY REQUIREMENTS:

Maintain physical conditions appropriate to the performance of assigned duties and responsibilities, which may include the following:

- sitting for extended periods of time

- operating assigned office equipment

Maintain mental capacity, which permits:

- making sound decisions and using good judgment
- maintaining confidentiality
- demonstrating intellectual capabilities

Effectively handle a work environment and conditions, which involve:

- working closely with others
- working in a multi-task environment

Maintain effective audio-visual discrimination and perception needed for:

- making observations
- reading and writing
- operating assigned equipment
- communicating with others

ACCIDENT PREVENTION PROGRAM:

Required to follow all departments' safety regulations.

NEW POSITION: Brief job description and attach a copy of the new job description.

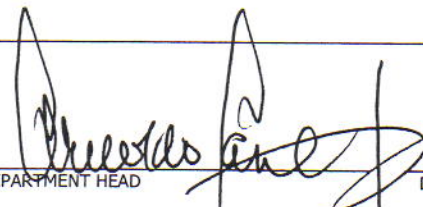


POSITION RECLASSIFICATION: Explain change and /or increase in duties and responsibility. (Attach new job description)

COMMENTS: (Any comments you wish to make regarding this request)

HUMAN RESOURCES: Classification and Salary Recommendation

BUDGET & MANAGEMENT: Classification and Salary Recommendation

HIDALGO COUNTY
BUDGET OFFICE
JAN 5 PM 3 12

- | | | | | | | |
|----|---|------|------------|-----------------------------------|---|-----------------------------|
| 1. |  | DATE | 5/JAN/2011 | FUNDING AVAILABLE IN DEPT. BUDGET | <input checked="" type="checkbox"/> YES | <input type="checkbox"/> NO |
| 2. |  | DATE | 2/10/2011 | PERSONNEL PROCEDURES COMPLETED | <input type="checkbox"/> YES | <input type="checkbox"/> NO |
| 3. |  | DATE | | BUDGET PROCEDURES COMPLETED | <input checked="" type="checkbox"/> YES | <input type="checkbox"/> NO |
| 4. | COMMISSIONERS COURT APPROVAL | DATE | | | | |

HIDALGO COUNTY DISTRICT COURT

Job Title: Bailiff

FLSA Status: Non-Exempt

Dept. Code: 025

Civil Service Status: Exempt

SUMMARY:

The Bailiff is in charge of courtroom security and procedures, overseeing the maintenance of juries and witnesses, assisting judge, coordinator and District Clerk's office with courtroom clerical duties.

ESSENTIAL DUTIES AND RESPONSIBILITIES:

- Provides for the protection of the Judge during working hours. Ensures judge's safety against violent defendants and disgruntled spectators.
- Escorts persons found in contempt of court from the courtroom and holds them in custody until picked up by a deputy sheriff;
- May transport prisoners to and from courtroom;
- May perform security watch of prisoner(s) within the courtroom;
- Maintains order in the courtroom;
- May supply copies of jury lists and other resources to Judge and counsel;
- Instructs spectators, prospective jurors and jurors regarding their conduct in the courtroom;
- Escorts jurors to and from jury box and insures that all parties and counsel involved in a case are present before the proceedings begin;
- Meets with other bailiffs periodically regarding courthouse safety and security
- May conduct appropriate follow-up activities with defendants, including taking fingerprints, making copies of invoices, agreements and judgments and escorting defendants to jail;
- Assures that the courtroom is open and prepared for court sessions;
- Calls cases to be tried and calls witnesses to the stand;
- Acts as an escort to juries in deliberation and stands watch outside jury room during deliberation;
- Provides jurors with certificate of service.
- May pull court files for morning docket call and files away files after morning docket;
- May assist judge with docket entries in court files;
- May assist court coordinator by noting future hearings set during morning docket call;
- May supply copies of jury lists and other resources to the judge;
- May assist District Clerk's office by signing up defendants for plea bargains, stamp filing court documents and certifies court orders;

- May complete and review various court-related forms, assuring that the documents are complete, i.e., dates filled in, all necessary signatures obtained in appropriate places, etc.
- May conduct appropriate follow-up activities with defendants, including taking fingerprints, making copies of invoices, agreements and judgments and escorting defendants to jail
- Regular attendance
- Get along with co-workers

QUALIFICATION REQUIREMENTS:

To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed are representative of the knowledge, skill and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential duties and responsibilities.

EDUCATION AND EXPERIENCE:

- High school diploma or general education degree (GED);
- At least 21 years of age with at least two (2) years experience in a courtroom, a court's clerk's office, or a law enforcement agency; or
- Any equivalent combination of experience and training which provides the required knowledge, skills and abilities
- Must have good computer skills
- Must be Bilingual (English/Spanish)

CERTIFICATES, LICENSES, REGISTRATIONS:

- May be required to be TCLEOSE certified.
- May be required to be bondable.

OTHER SKILLS AND ABILITIES:

- Employee may be assigned other duties in addition to those listed and duties may change according to changing needs of department.

PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is regularly required to talk or hear. The employee frequently is required to stand. The employee is occasionally required to walk; sit; use hands to finger, handle, or feel objects, tools, or controls; reach with hands and arms; stoop, kneel, and crouch.

The employee must occasionally lift and/or move over 50 pounds. Specific vision abilities required by this job include close vision, depth perception, and the ability to adjust focus.

WORK ENVIRONMENT:

The work environment characteristics described here are representative of those an employee encounter while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

The noise level in the work environment is usually moderate.

SAFETY REQUIREMENTS:

- Maintain physical conditions appropriate to the performance of assigned duties and responsibilities, which may include the following:
- sitting for extended periods of time
- operating assigned office equipment

Maintain mental capacity, which permits:

- making sound decisions and using good judgment
- maintaining confidentiality
- demonstrating intellectual capabilities

Effectively handle a work environment and conditions, which involve:

- working closely with others
- working in a multi-task environment

Maintain effective audio-visual discrimination and perception needed for:

- making observations
- reading and writing
- operating assigned equipment
- communicating with others

ACCIDENT PREVENTION PROGRAM:

Required to follow all department's safety regulations.

**HIDALGO COUNTY
COMMISSIONER COURT
2011 SALARY SCHEDULE**

1- 1100-412-00-025-001-0

AI - 24868

CCL#5

Slot #	Obj Code	POSITION TITLE	2010 BUDGETED SALARY	2011 ADJUSTED SALARY	2011 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2011 BUDGETED SALARY APPROVED	2011 ACTUAL SALARY	Other Allowances				2010 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplm. 117	Auto A. 118	
0001	111	JUDGE COURT-AT-LAW	\$142,915.00	\$0.00	\$142,915.00	0	\$0.00	\$0.00	\$142,915.00	\$142,915.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$150,915.00
0002	113	COURT REPORTER	\$67,305.00	\$0.00	\$67,305.00	0	\$0.00	\$0.00	\$67,305.00	\$67,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,305.00
0004	113	COURT COORDINATOR	\$60,469.00	\$0.00	\$60,469.00	0	\$0.00	\$2,500.00	\$62,969.00	\$60,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,069.00
0005	113	ASSISTANT COURT COORDINATOR	\$43,659.00	\$0.00	\$43,659.00	0	\$0.00	\$2,500.00	\$46,159.00	\$43,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,659.00
0006	113	BAILIFF	\$40,077.00	\$0.00	\$40,077.00	0	\$0.00	\$5,000.00	\$45,077.00	\$40,077.00	\$420.00	\$3,300.00	\$0.00	\$0.00	\$43,797.00
TOTAL			\$354,425.00	\$0.00	\$354,425.00		\$0.00	\$10,000.00	\$364,425.00	\$354,425.00	\$1,020.00	\$3,300.00	\$8,000.00	\$0.00	\$366,745.00

Approval of salary increases, effective next full pay period. Personnel Action pending CC approval.

ARNOLDO CANTU, JR.

JUDGE, COUNTY COURT AT LAW NO. 5

HIDALGO COUNTY COURTHOUSE

100 N. Closner
Edinburg, Texas 78539
(956) 318-2460



JoAnna G. Guerra
COURT COORDINATOR

Norma Perez
ASST. COURT COORDINATOR

Gay Richey
OFFICIAL COURT REPORTER

Albert Delgado
OFFICIAL BAILIFF / INTERPRETER

Memo

To: Rosalinda Cantu, Budget Office

Date: January 5, 2011

From: JoAnna G. Guerra, Court Coordinator, CC#5

Subject: Salary Adjustments for Staff to be placed on
the Agenda-January 11, 2011

Ms. Cantu;

This is to follow up our conversation from earlier today, wherein I asked if you could assist me in placing 1 item on the agenda for, January 11, 2011 County Commissioners Meeting.

Attached herein are the personal adjustment request forms as needed to supplement item on the agenda.

Your assistance in this matter is greatly appreciated. If you have any questions please do not hesitate to call me at ext. 6551.

Sincerely,

JoAnna G. Guerra

Joanna G. Guerra

Enclosures Attached

HIDALGO COUNTY
BUDGET OFFICE
JAN 5 2011

Hidalgo County

For 01/01/11 - 01/31/12

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
1-1100-412-00-025-001-0-111 CCL#5-OFFICIALS	142,915.00	.00	5,954.79	5,954.79	136,960.21	4.17
1-1100-412-00-025-001-0-113 CCL#5-REG F/T EMPLOYEES	211,510.00	.00	8,134.99	8,134.99	203,375.01	3.85
1-1100-412-00-025-001-0-115 CCL#5-LONGEVITY PAY	1,020.00	.00	42.50	42.50	977.50	4.17
1-1100-412-00-025-001-0-116 CCL#5-INTERPRETER PAY	3,300.00	.00	126.92	126.92	3,173.08	3.85
1-1100-412-00-025-001-0-118 CCL#5-AUTO ALLOWANCE	8,000.00	.00	333.33	333.33	7,666.67	4.17
1-1100-412-00-025-001-0-211 CCL#5-HEALTH INSURANCE	18,000.00	.00	1,350.00	1,350.00	16,650.00	7.50
1-1100-412-00-025-001-0-212 CCL#5-LIFE INSURANCE	135.00	.00	9.00	9.00	126.00	6.67
1-1100-412-00-025-001-0-220 CCL#5-PICA	28,056.00	.00	1,102.94	1,102.94	26,953.06	3.93
1-1100-412-00-025-001-0-230 CCL#5-RETIREMENT	35,208.00	.00	1,400.88	1,400.88	33,807.12	3.98
1-1100-412-00-025-001-0-250 CCL#5-UNEMPLOYMENT COMP	1,079.00	.00	41.52	41.52	1,037.48	3.85
1-1100-412-00-025-001-0-442 CCL#5-EQUIP & VEHICLE RENTALS	1,550.00	.00	.00	.00	1,550.00	.00
1-1100-412-00-025-001-0-523 CCL#5-PUBLIC OFFICIAL INSURANCE	1,600.00	.00	.00	.00	1,600.00	.00
1-1100-412-00-025-001-0-529 CCL#5-SURETY & NOTARY BONDS	100.00	.00	.00	.00	100.00	.00
1-1100-412-00-025-001-0-531 CCL#5-TELEPHONE	1,500.00	.00	.00	.00	1,500.00	.00
1-1100-412-00-025-001-0-535 CCL#5-POSTAGE	1,611.00	.00	.00	.00	1,611.00	.00
1-1100-412-00-025-001-0-550 CCL#5-PRINTING & BINDING	1,500.00	.00	.00	.00	1,500.00	.00
1-1100-412-00-025-001-0-581 CCL#5-TRAVEL IN COUNTY	100.00	.00	.00	.00	100.00	.00
1-1100-412-00-025-001-0-583 CCL#5-TRAVEL OUT OF COUNTY	2,000.00	.00	.00	.00	2,000.00	.00
1-1100-412-00-025-001-0-584 CCL#5-REGISTRATION FEES	1,182.00	.00	.00	.00	1,182.00	.00
1-1100-412-00-025-001-0-601 CCL#5-OFFICE & COMPUTER SUPPLIES	2,288.00	.00	.00	.00	2,288.00	.00
1-1100-412-00-025-001-0-607 CCL#5-HSEHLD & JANITORIAL SUPPL	280.00	.00	.00	.00	280.00	.00
1-1100-412-00-025-001-0-630 CCL#5-FOOD	1,000.00	.00	.00	.00	1,000.00	.00
1-1100-412-00-025-001-0-631 CCL#5-BOTTLED WATER	235.00	.00	.00	.00	235.00	.00
1-1100-412-00-025-001-0-661 CCL#5-MINOR OFFICE FURN & EQUIPMENT	500.00	.00	.00	.00	500.00	.00
1-1100-412-00-025-001-0-810 CCL#5-DUES & MEMBERSHIPS	100.00	.00	.00	.00	100.00	.00
1-1100-412-00-025-001-0-890 CCL#5-OTHER	23,231.00	.00	.00	.00	23,231.00	.00
001	488,000.00	.00	18,496.87	18,496.87	469,503.13	3.79