

Item No.	Bid Item No.	Item Description	Quantity	Unit	Unit Price	Amount Bid
ROADWAY						
1	100	Preparing ROW	13.26	STA	\$1,000.00	\$13,260.00
2	152	Road Grader Work (Dens Cont)	5774	SY	\$3.00	\$17,322.00
3	247	Flex Base Compl in Place TY "D" Cl II	5596	CY	\$8.00	\$44,768.00
4	260	Lime Treatment for Base Course	28	TON	\$176.00	\$4,928.00
5	275	Cement for Subgrade (Road Mixed)	29	TON	\$230.00	\$6,670.00
6	310	Prime Coat Asphalt Material	955	GAL	\$4.00	\$3,820.00
7	340	Dense Graded Hot Mix Asph Conc (TY "D") (1.5")	4773	SY	\$9.00	\$42,957.00
8	500	Mobilization	1	LS	\$2,000.00	\$2,000.00
9	502	Barricades, Signs and Traffic Handling	2	LS	\$700.00	\$1,400.00
10	530	Turnouts (Asphalt, Concrete, Pavement) (PBS-1)	1	SY	\$1,500.00	\$1,500.00
SubTotal Base Bid						\$138,625.00

Item No.	Bid Item No.	Item Description	Quantity	Unit	Unit Price	Amount Bid
DRAINAGE						
1	402	Trench Excavation Protection	617	LF	\$3.00	\$1,851.00
2	464	RCP (CL III) (18")	45	LF	\$34.00	\$1,530.00
3	464	RCP (CL III) (24")	954	LF	\$37.00	\$35,298.00
4	464	18" RCP Storm Drain CL III (Remove)	382	LF	\$9.00	\$3,438.00
5	465	6 X 4 Type "A" Curb Inlet	4	EA	\$3,100.00	\$12,400.00
6	465	48" Storm Sewer Manhole	2	EA	\$2,200.00	\$4,400.00
7	465	6" Valley Gutter	28	SY	\$44.00	\$1,232.00
8	466	Headwall (24" Drain)	1	EA	\$1,950.00	\$1,950.00
9	506	Temp Sedmt Cont Fence (Install)	136	LF	\$3.00	\$408.00
10	506	Temp Sedmt Cont Fence (Remove)	136	LF	\$2.00	\$272.00
11	529	18" X 12" Concrete Curb and Gutter	2801	LF	\$9.00	\$25,209.00
12	530	Driveways (Asphalt, Concrete, Pavement)	328	SY	\$10.00	\$3,280.00
13	530	Driveways (Concrete)	92	SY	\$52.00	\$4,784.00
14	556	Safety End Treatment	2	EA	\$750.00	\$1,500.00
15	0	Connect to Existing Ditch	1	LF	\$3,500.00	\$3,500.00
SubTotal Drainage						\$101,052.00
GrandTotal Roadwork Base Bid and Drainage						\$239,677.00

Project Length: (LF)	1350
Cost Per Linear Feet @ \$500K/mile:	\$ 94.70
Tot. Proj. Allowable (Cost per LF @ \$500K/mi X Proj. Length):	\$ 127,845.00
Roadwork Allocation (Eng, Road Const and Contingency):	\$ 130,000.00
Allowed Increase:	Inc. Not Allowed
Amt Inc. \$	-

Road Construction Allocation:	\$ 96,384.25
Possible 25% Transfer In Other Projects:	\$ 7,092.00
Contingency Transfer In:	-
Total Allocation, 25% Transfer and Contingency:	\$ 103,476.25
Low Base Bid Roadwork	\$138,625.00
Overrun/Underrun	(\$35,148.75)

Drainage Allocation:	\$ 65,370.55
Transfer In: Other Projects	\$ 12,830.00
Total Allocation and Transfer	\$78,200.55
Drainage Cost:	\$101,052.00
Overrun/Underrun	(\$22,851.45)

Seminary Village Subdivision
 CSJ: 3C1080657
 Cost Breakdown
 Precinct 4

Item No.	Bid Item No.	Item Description	Quantity	Unit	Unit Price	Amount Bid
ROADWAY						
1	100	Preparing ROW	14.37	STA	\$700.00	\$10,059.00
2	152	Road Grader work (Dens Cont) Subgrade	4364	SY	\$3.50	\$15,274.00
3	247	Flex Base (RD DEL) TY "E" GR4	4100	CY	\$7.50	\$30,750.00
4	260	Lime Treatment (for Base Course)	46	TON	\$177.00	\$8,142.00
5	275	Cement for Subgrade (Road Mixed)	32	TON	\$250.00	\$8,000.00
6	310	Prime Coat (MC-30)	798	GAL	\$5.00	\$3,990.00
7	340	Asph Conc ACP Surface (TY "D") (1.5")	3832	SY	\$9.75	\$37,362.00
8	500	Mobilization	1	LS	\$3,000.00	\$3,000.00
9	502	Barricades, Signs and Traffic Handling	2	MO	\$1,000.00	\$2,000.00
10	530	Turnouts (Asphalt, Concrete, Pavement) (PBS-2)	2	SY	\$1,500.00	\$3,000.00
SubTotal Base Bid						\$121,577.00
DRAINAGE						
1	402	Trench Excavation Protection	629	LF	\$ 3.00	\$1,887.00
2	464	RCP (CL III) (18")	95	LF	\$32.00	\$3,040.00
3	464	RCP (CL III) (15")	534	LF	\$22.00	\$11,748.00
4	467	Safety End Treatment (Pre-Cast) (Ty II) (18") RCP) (1:6)	4	EA	\$700.00	\$2,800.00
5	506	Temp Sedmt Cont Fence	300	LF	\$3.00	\$900.00
6	506	Temp Sedmt Cont Fence (Remove)	300	LF	\$1.00	\$300.00
7	530	Driveways (Asphalt, Concrete, Pavement)	283	SY	\$10.00	\$2,830.00
8	530	Driveways (Concrete)	311	SY	\$46.00	\$14,306.00
SubTotal Drainage						\$37,811.00
GrandTotal Roadwork Base Bid and Drainage						\$159,388.00

Project Length: (LF) 1425.6
 Cost Per Linear Feet @ \$500K/mile: \$ 94.70
Tot. Proj. Allowable (Cost per LF @\$500K/mi X Proj. Length): \$ 135,004.32
 Roadwork Allocation (Eng, Road Const and Contingency): \$ 135,000.00
 Allowed Increase: \$ 4.32

Amount Increase: \$0.00

Road Construction Allocation: \$ 103,524.20
 Possible 25% Transfer In Other Projects: \$ -
 Contingency Transfer In: \$ 7,500.00
 Total Allocation, 25% Transfer and Contingency Transfer \$ 111,024.20
 Low Base Bid Roadwork \$121,577.00
 Overrun/Underrun (\$10,552.80)

Drainage Allocation: \$ 36,400.00
 Transfer In: Other Projects \$36,400.00
 Total Allocation and Transfer \$37,811.00
 Drainage Cost: \$37,811.00
 Overrun/Underrun (\$1,411.00)

Road and Bridge acct # 0-1200-431-00-124-657-0-731:\$2,199.65

Item No.	Bid Item No.	Item Description	Quantity	Unit	Unit Price	Amount Bid
ROADWAY						
1	100	Preparing ROW	11.14	STA	\$350.00	\$3,899.00
2	134	Backfill Type "A"	11.14	STA	\$125.00	\$1,392.50
3	152	6" Road Grader Work (Dens Cont) Subgrade	3500	SY	\$2.25	\$7,875.00
4	164	Cell Fiber Mulch Seed (Perm) (Urban) (Clay)	1	LS	\$3,000.00	\$3,000.00
5	247	8" Flex Base (DC) TY "D" GR6 CL6	3500	CY	\$7.85	\$27,475.00
6	260	Lime Treated (Subgr) (3%)	3500	SY	\$1.35	\$4,725.00
7	260	Lime Treated (Base) (1.5%)	3500	SY	\$1.35	\$4,725.00
8	310	Prime Coat (MC-30)	600	GAL	\$4.00	\$2,400.00
9	340	Asph Conc ACP Surface (TY "D") (1.5")	3000	SY	\$7.25	\$21,750.00
10	500	Mobilization	1	LS	\$2,000.00	\$2,000.00
11	502	Barricades, Signs and Traffic Handling	3	MO	\$900.00	\$2,700.00
12	530	Turnouts (Asphalt, Concrete, Pavement) (PBS-2)	1	EA	\$1,500.00	\$1,500.00
SubTotal Base Bid						\$83,441.50

DRAINAGE						
1	530	Driveways (Asphalt, Concrete, Pavement)	766	SY	\$14.00	\$10,724.00
2	556	15" ADS Corrugate Pipe	600	LF	\$17.00	\$10,200.00
3	5249	Temp Sedmt Cont Fence	150	LF	\$4.00	\$600.00
SubTotal Drainage						\$21,524.00
GrandTotal Roadwork Base Bid and Drainage						\$104,965.50

Project Length: (LF) 1000
 Cost Per Linear Feet @ \$500K/mile: \$ 94.70
Tot. Proj. Allowable (Cost per LF @ \$500K/mi X Proj. Length): \$ 94,700.00
 Roadwork Allocation (Eng, Road Const and Contingency): \$ **95,000.00**
 Allowed Increase: **Inc. Not Allowed** Armt Inc. \$ -

Road Construction Allocation: \$ 59,889.34
 Possible 25% Transfer In Other Projects: \$ -
 Contingency Transfer In: \$ 13,895.80
 Total Allocation, 25% Transfer and Contingency Transfer \$ 73,785.14
 Low Base Bid Roadwork \$83,441.50
 Overrun/Underrun (\$9,656.36)

Drainage Allocation: \$ 16,108.00
 Transfer In: Other Projects \$16,108.00
 Total Allocation and Transfer \$21,524.00
 Drainage Cost: \$21,524.00
 Overrun/Underrun (\$5,416.00)