

DATE: February 16, 2011
 DEPARTMENT HEAD: Rene Guerra, Hidalgo County Criminal District Attorney
 DEPARTMENT NAME: HIDTA Task Force
 ACCOUNT NUMBER: Expenditure - 1-1253-412-00-270-013-0-XXX (**Other States Asset Fund**)
 SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11,1666a and 1666b

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
1-1253-412-00-270-013-0-113	Full - time Employees	\$ 118,200.00
1-1253-412-00-270-013-0-115	Longevity pay	1,800.00
1-1253-412-00-270-013-0-211	Health Insurance	9,000.00
1-1253-412-00-270-013-0-212	Life Insurance	100.00
1-1253-412-00-270-013-0-220	FICA / Social Security Contributions	9,100.00
1-1253-412-00-270-013-0-230	Retirement	11,500.00
1-1253-412-00-270-013-0-250	Unemployment Compensation	650.00
1-1253-412-00-270-013-0-890	Other	27,615.00
TOTAL APPROPRIATIONS		\$ 177,965.00

TO APPROPRIATE THE HIDALGO COUNTY HIDTA COMMAND CENTER - OTHER STATE ASSET FORFEITURE FUNDS

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

 APPROVED BY
 COMMISSIONER'S COURT

____/____/____
 DATE

 DEPARTMENT HEAD SIGNATURE

 ATTEST BY COUNTY CLERK

DATE February 16, 2011
DEPARTMENT HIDTA TASK FORCE
FUND 1291-412-00-270-003-0-XXX (2011 Grant) transferred to 1253-412-0270-013-xxx
Dept. NO. 270

SLOT NUMBER	EMPLOYEE NUMBER	POSITION	2011 BUDGETED SALARY	SALARY PORTION FROM	
				OTHER STATE ASSET (FUND 1253)	ASSET FORFEITURE (FUND 1251)
G001	043354	Commander	75,899.00	49,200.00	26,699.00
G002	065226	Assistant District Attorney IV	71,140.00	52,800.00	18,340.00
G003	175145	Criminal Investigator I	47,829.00	36,968.00	10,861.00
G004	121193	Criminal Investigator II	52,254.00	36,968.00	15,286.00
G005	060135	Criminal Investigator II	54,021.00	36,968.00	17,053.00
G006	153818	Criminal Investigator II	54,021.00	36,968.00	17,053.00
G007	088994	Criminal Investigator II	54,021.00	36,968.00	17,053.00
G008	072192	Assistant Commander	58,888.00	39,760.00	19,128.00
G009	070491	Accountant III	50,859.00	35,700.00	15,159.00
G010	089605	Intelligence Research Specialist	32,929.00	22,500.00	10,429.00
G011	036625	Administrative Assistant IV	39,707.00	28,200.00	11,507.00
G012	057347	Administrative Assistant III	36,272.00	26,000.00	10,272.00
TOTAL			\$ 627,840.00	\$ 439,000.00	\$ 188,840.00