

Indigent Defense Task Force Discretionary Grant

FISCAL NOTE

AI-25416

	Estimated Total Program Cost	Grant		County Match	
YEAR 1	\$200,000.00	\$160,000.00	80%	\$40,000.00	20%
YEAR 2	\$200,000.00	\$120,000.00	60%	\$80,000.00	40%
YEAR 3	\$200,000.00	\$80,000.00	40%	\$120,000.00	60%
YEAR 4	\$200,000.00	\$40,000.00	20%	\$160,000.00	80%
TOTAL COSTS	\$800,000.00	\$400,000.00		\$400,000.00	