

2011 Adopted Budget
2011 Budget Request

Appropriations and Other Financing Uses

Judicial

1100-412-00-001-001-0	92nd District Court	\$373,000.00	\$368,960.00
1100-412-00-002-001-0	93rd District Court	\$373,000.00	\$369,213.00
1100-412-00-003-001-0	139th District Court	\$373,000.00	\$368,760.15
1100-412-00-004-001-0	206th District Court	\$373,000.00	\$367,434.16
1100-412-00-005-001-0	275th District Court	\$373,000.00	\$373,858.15
1100-412-00-006-001-0	332nd District Court	\$373,000.00	\$366,593.00
1100-412-00-007-001-0	370th District Court	\$373,000.00	\$374,019.00
1100-412-00-008-001-0	389th District Court	\$373,000.00	\$367,090.05
1100-412-00-009-001-0	398th District Court	\$376,000.00	\$371,966.00
1100-412-00-009-003-0	Indigent Defense	\$395,896.00	\$398,471.00
1100-412-00-010-001-0	430th District Court	\$373,000.00	\$373,789.00
1100-412-00-011-001-0	449th District Court	\$373,000.00	\$373,381.00
1100-412-00-021-001-0	County Court-At-Law 1	\$488,000.00	\$495,148.00
1100-412-00-022-001-0	County Court-At-Law 2	\$488,000.00	\$488,674.60
1100-412-00-023-001-0	County Court-At-Law 3 Probate Court	\$586,000.00	\$582,244.00
1100-412-00-024-001-0	County Court-At-Law 4	\$488,000.00	\$488,899.00
1100-412-00-025-001-0	County Court-At-Law 5	\$488,000.00	\$470,800.00
1100-412-00-026-001-0	County Court-At-Law 6	\$488,000.00	\$486,666.00
1100-412-00-031-001-0	Master Court 1	\$113,447.00	\$113,447.00
1100-412-00-032-001-0	Master Court 2	\$120,622.00	\$120,997.00
1100-412-00-040-001-0	Court of Civil Appeals	\$4,570.00	\$4,570.00
1100-412-00-045-001-0	Auxiliary Court	\$278,594.00	\$282,794.00
1100-412-00-055-001-0	Child Protective Court	\$0.00	\$500.00
1100-412-00-061-001-0	Justice of the Peace Pct 1, PI 1	\$270,732.00	\$271,232.00
1100-412-00-062-001-0	Justice of the Peace Pct 1, PI 2	\$272,530.00	\$271,344.00
1100-412-00-063-001-0	Justice of the Peace Pct 2, PI 1	\$277,698.00	\$277,948.00
1100-412-00-064-001-0	Justice of the Peace Pct 2, PI 2	\$290,891.00	\$294,383.00
1100-412-00-065-001-0	Justice of the Peace Pct 3, PI 1	\$312,258.00	\$315,158.00
1100-412-00-066-001-0	Justice of the Peace Pct 3, PI 2	\$307,751.00	\$311,946.00
1100-412-00-067-001-0	Justice of the Peace Pct 4, PI 1	\$358,169.00	\$362,859.00
1100-412-00-068-001-0	Justice of the Peace Pct 4, PI 2	\$445,714.00	\$451,785.00
1100-412-00-069-001-0	Justice of the Peace Pct 5, PI 1	\$264,761.00	\$270,061.00
1100-412-00-080-002-0	Criminal District Attorney	\$6,007,769.38	\$6,011,269.38
1100-412-00-090-001-0	District Clerk	\$3,011,017.00	\$3,024,153.70
1100-412-00-090-009-0	Domestic Relations	\$38,294.00	\$38,294.00
1100-412-00-115-013-0	5th Administrative Judicial Region	\$90,000.00	\$91,000.00
1100-412-00-115-014-0	Visiting Judges	\$95,000.00	\$95,000.00
1100-412-00-125-029-0	Domestic Relations Office	\$0.00	\$0.00
1100-412-20-080-001-0	Grand Jury	\$51,525.00	\$51,847.00
1100-412-20-115-015-0	Jury Fees	\$800,000.00	\$750,000.00
1100-412-30-085-003-0	Public Defender	\$722,394.00	\$724,388.00
1100-412-30-115-016-0	Public Defense	\$5,539,147.00	\$5,539,147.00
1100-412-30-115-083-0	Child Welfare Defense	\$1,247,445.00	\$1,247,445.00
1100-412-30-115-084-0	Other Public Defense	\$313,408.00	\$313,408.00
	Total Judicial	\$28,761,632.38	\$28,720,942.19

No

correct acct. →

Executive

1100-413-00-110-006-0	County Judge	\$806,641.75	\$806,641.75
1100-413-00-125-001-0	Executive Office	\$510,252.00	\$510,252.00
1100-413-30-115-017-0	County Commissioners	\$0.00	\$0.00
1100-413-30-125-004-0	County Commissioners	\$625,960.00	\$628,060.00