

COUNTY *of* HIDALGO



***Joel Quintanilla***  
County Commissioner, Pct. 1  
1902 Joe Stephens Ave.  
Weslaco, TX 78596  
(956) 968-8733

December 06, 2010

Sharon Slagle  
TXDOT Pharr District  
600 West Expressway  
Pharr, TX 78577

**RE: Wes-Mer Subdivision (CSJ: 3C1080804) Award Recommendation**

Dear Ms. Slagle:

Precinct # 1 has reviewed bid tabulation as submitted by sole bidder, Saenz Utility Contractors Ltd. for 3<sup>rd</sup> Call Project Wes-Mer Subdivision. The amount of the sole bid for this project was \$105,546.40 for roadway and drainage construction. The bid amount was approximately 12.2% higher than the engineer's estimate (\$92,656.00). Nine of the 21 items were higher than the engineer's line item estimate. Overall the project will have a roadwork overrun of \$7,958.92 without exceeding the \$500K/Mile cap and the 25% contract cap increase. The roadwork overrun will be absorbed by the County.

Based on our cost breakdown analysis and TEDSI Infrastructure Group recommendation, Precinct # 1 is satisfied with Saenz Utility Contractors Ltd. as sole bidder for the above referenced project.

Thank you in advance for your assistance, and should you have any questions or require further information please do not hesitate to contact Mr. Agapito Vargas of my staff at (956) 787-1891.

Sincerely,

  
JOEL QUINTANILLA  
County Commissioner, Pct. 1



Wes-Mer Subdivision  
CSJ: 3C1080804  
Cost Breakdown  
Precinct 1

Item No.	Bid Item No.	Item Description	Quantity	Unit	Unit Price	Amount Bid
<b>ROADWAY</b>						
1	100	Preparing ROW	13.05	STA	\$1,300.00	\$16,965.00 ✓
2	110	Excavation (Roadway)	406	CY	\$3.95	\$1,603.70 ✓
3	132	Embankment (Final) (Dens. Cont.) (Ty C)	56	CY	\$20.00	\$1,120.00 ✓
4	247	Flex Base (Cmp In Plc) TY "E" GR4(Final Pos)	3280	SY	\$6.00	\$19,680.00 ✓
5	310	Prime Coat (MC-30)	595	GAL	\$4.00	\$2,380.00 ✓
6	340	D-GR HMA (METH) TY-D SAC-B PG76-22	2971	SY	\$9.80	\$29,115.80 ✓
7	500	Mobilization	1	LS	\$5,000.00	\$5,000.00 ✓
8	502	Barricades, Signs and Traffic Handling	2	LS	\$500.00	\$1,000.00 ✓
	666	REFL PAV MRK TY I (W) 4" (SLD)(100MIL)	2510	LF	\$0.60	\$1,506.00 ✓
9	666	REFL PAV MRK TY I (W) 24" (SLD)(100MIL)	22	LF	\$7.45	\$163.90 ✓
10	666	REFL PAV MRK TY I (Y) 4" (BRK)(100MIL)	300	LF	\$0.70	\$210.00 ✓
11	666	REFL PAV MRK TY I (Y) 4" (SLD)(100MIL)	160	LF	\$0.60	\$96.00 ✓
13	2500	EN-1 Roadbond (0.0056 GAL.SY)(Subgrade)	19	GAL	\$130.00	\$2,470.00 ✓
14	2500	EN-1 TRT(Exist MATL)(6")(Subgrade)	3334	SY	\$1.50	\$5,001.00 ✓
15	2500	EN-1 Roadbond (0.0075 Gal/SY)(Flexbase)	25	GAL	\$125.00	\$3,125.00 ✓
16	2500	EN-1 TRT (New Base)(8")(Flexbase)	3280	SY	\$1.00	\$3,280.00 ✓
SubTotal Base Bid						\$92,716.40

<b>DRAINAGE</b>						
1	464	RCP (CL III) (15")	24	LF	\$22.00	\$528.00 ✓
2	529	Concrete Curb & Gutter (Ty "A") (Barrier)	1232	SY	\$6.75	\$8,316.00 ✓
3	529	Concrete Valley Gutter TY "A"	54.5	LF	\$28.00	\$1,526.00 ✓
4	530	Driveways (Concrete)	32	SY	\$30.00	\$960.00 ✓
5	530	Driveways (Asphalt, Concrete, Pavement)	100	SY	\$15.00	\$1,500.00 ✓
SubTotal Drainage						\$12,830.00
GrandTotal Roadwork Base Bid and Drainage						\$105,546.40

Wes-Mer Subdivision  
 CSJ: 3C1080804  
 Cost Breakdown  
 Precinct 1

Project Length: (LF)	1305
Cost Per Linear Feet @ \$500K/mile:	\$ 94.70
<b>Tot. Proj. Allowable</b> (Cost per LF @\$500K/mi X Proj. Lngth):	<b>\$ 123,583.50</b>
Roadwork Allocation (Eng, Road Const and Contingency):	\$ 78,876.17
Allowed Increase:	\$ 44,707.33

**Amt Inc. \$ 19,719.04**

@ 25%

Road Construction Allocation:	\$ 54,466.50
Possible 25% Transfer In Other Projects:	\$ 19,700.00
Contingency Transfer In:	\$ 10,590.98
Total Allocation, 25% Transfer and Contingency Transfer	\$ 84,757.48
Low Base Bid Roadwork	\$92,716.40
Overrun/Underrun	(\$7,958.92)

Drainage Allocation:	\$ 10,800.00
Transfer In: Other Projects	
Total Allocation and Transfer	\$10,800.00
Drainage Cost:	\$12,830.00
Overrun/Underrun	-\$2,030.00

ITEM	CODE	DESCRIPTION	UNIT	TOTAL	PRICE	TOTAL
100	2002	PREPARING ROW	STA	13.05	\$500.00	\$6,525.00
110	2001	EXCAVATION (ROADWAY)	CY	406	\$3.50	\$1,421.00
132	2005	ENBANKMENT (FINAL)(ORD COMP)(TY C)	CY	56	\$10.00	\$560.00
247		FL BS (CMP IN PLC)(TY E GR 4)(FNAL POS)	SY	3280	\$6.00	\$19,680.00
310	2001	PRIME COAT (MC-30)	GAL	595	\$6.00	\$3,570.00
340		D-GR HMA(METH) TY-D SAC-B PG76-22	SY	2971	\$7.50	\$22,282.50
500	2001	MOBILIZATION	LS	1	\$1,000.00	\$1,000.00
502	2001	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2	\$1,000.00	\$2,000.00
666	2012	REFL PAV MRK TY I (W) 4" (SLD)(100MIL)	LF	2510	\$1.50	\$3,765.00
666	2048	REFL PAV MRK TY I (W) 24" (SLD)(100MIL)	LF	12	\$10.00	\$120.00
666	2105	REFL PAV MRK TY I (Y) 4" (BRK)(100MIL)	LF	300	\$1.50	\$450.00
666	2111	REFL PAV MRK TY I (Y) 4" (SLD)(100MIL)	LF	160	\$1.50	\$240.00
2500		EN-1 ROADBOND (0.0056 GAL/SY)(SUBGRADE)	GAL	19	\$110.00	\$2,090.00
2500		EN-1 TRT (EXIST MATL)(6")(SUBGRADE)	SY	3334	\$1.50	\$5,001.00
2500		EN-1 ROADBOND (0.0075 GAL/SY)(FLEXBASE)	GAL	25	\$110.00	\$2,750.00
2500		EN-1 TRT (NEW BASE)(8")(FLEXBASE)	SY	3280	\$1.50	\$4,920.00

**ROADWAY TOTAL      \$76,374.50**

DRAINAGE SUMMARY						
ITEM	CODE	DESCRIPTION	UNIT	TOTAL	PRICE	TOTAL
464	2002	RC PIPE (CL III)(15 IN)	LF	24	\$45.00	\$1,080.00
529	2012	CONC CURB&GUTTER (TY A)(BARRIER)	LF	1232	\$8.00	\$9,856.00
529	2033	CONC GUTTER (TY A) VALLEY GUTTER	LF	54.5	\$50.00	\$2,725.00
530	2010	DRIVEWAY (CONC)	SY	32	\$35.00	\$1,120.00
530	2011	DRIVEWAY (ACP)	SY	100	\$15.00	\$1,500.00

**DRAINAGE TOTAL      \$16,281.00**

**GRAND TOTAL      \$92,656**