

**Hidalgo County**  
**Department of Budget & Management**  
**FISCAL NOTE**

\*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court  
 From: Raul Silguero Jr., Budget Officer  
 CC Date: Tuesday, March 01, 2011

Agenda Item: 25503

Summary of request/proposal:

**CONSTABLE PCT. NO. 1**

Approval to promote/appoint the following Deputy Constable(s) to the Sergeant grade as per the Revised Constables Grade & Step Pay Plan, effective next full pay period (03/14/11):

Fund	Slot#	Obj	CURRENT			PROPOSED			Total Requested
			Position Title/ Grade	S	Salary/ Allowance	Position Title/ Grade	S	Salary/ Allowance	
1100	0003	113	SR. DEP CONSTABLE	3	44,777.00	SERGEANT	2	47,589.00	2,812.00
<b>TOTAL</b>						<b>44,777.00</b>		<b>47,589.00</b>	<b>2,812.00</b>

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-421-00-291-001-0- 113	CONSTABLE PRECINCT NO. 1- REG F/T EMPLOYEES	\$2,460.50
1-1100-421-00-291-001-0- 211	CONSTABLE PRECINCT NO. 1- HEALTH INSURANCE	\$0.00
1-1100-421-00-291-001-0- 212	CONSTABLE PRECINCT NO. 1- LIFE INSURANCE	\$0.00
1-1100-421-00-291-001-0- 220	CONSTABLE PRECINCT NO. 1- FICA	\$188.23
1-1100-421-00-291-001-0- 230	CONSTABLE PRECINCT NO. 1- RETIREMENT	\$236.21
1-1100-421-00-291-001-0- 250	CONSTABLE PRECINCT NO. 1- UNEMPLOYMENT COMP	\$12.30
1-1100-421-00-291-001-0- 260	CONSTABLE PRECINCT NO. 1- WORKER'S COMP	\$0.00
		<b>\$2,897.24</b>

2012 Budgetary Impact: \$3,311.13

Possible Funding Sources: **CO WIDE ADMIN- CONTINGENCY**

Budget Office Recommendation:


# INTERDEPARTMENTAL TRANSFER REQUEST

**DATE:** February 24, 2011

**2011**  
**Transfer**

**DEPARTMENT HEAD:** RAUL SILGUERO, Jr., BUDGET OFFICER

**DEPARTMENT NAME:** DEPT OF BUDGET & MANAGEMENT FOR CONST. PCT NO. 1

**SUBJECT:** **INTERDEPARTMENTAL TRANSFER**



**Contact:** ROSIE CANTU  
**Ph#:** (956) 292-7025 EXT. 5408

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Interdepartmental transfer(s) (increase/decrease) in accordance with Local Government Code, Chapter 111, 111.070, Item C (2).

ACCOUNT NUMBER	ACCOUNT NAME	Amount
<b>FROM:</b>		
1-1100-415-00-115-002-0-899	CO WIDE ADM-CONTINGENCY	(2,897.24)
<b>TO:</b>		
1-1100-421-00-291-001-0-113	CONSTABLE PCT. NO. 1- REG F/T EMPLOYEES	2,460.50
1-1100-421-00-291-001-0-220	CONSTABLE PCT. NO. 1- FICA	188.23
1-1100-421-00-291-001-0-230	CONSTABLE PCT. NO. 1- RETIREMENT	236.21
1-1100-421-00-291-001-0-250	CONSTABLE PCT. NO. 1- UNEMPLOYMENT	12.30
<b>TOTAL BUDGET INCREASE/DECREASE</b>		<b>0.00</b>

**REASON:** TRANSFER OF FUNDS TO COVER THE INCREASE IN SALARY AND RELATED FRINGE BENEFIT EXPENDITURES IN RELATION TO THE REQUEST TO PROMOTE/APPOINT ONE (1) EMPLOYEE TO NEWLY ADDED GRADE POSITION AS PER THE REVISED CONSTABLES GRADE & STEP PAY PLAN. (REF: AI-24960/ 18.B. CC 01-25-11)

\_\_\_\_\_  
**DEPARTMENT HEAD SIGNATURE**

\_\_\_\_\_  
**APPROVED COMMISSIONERS' COURT**

/ /  
\_\_\_\_\_  
**DATE**

\_\_\_\_\_  
**ATTEST COUNTY CLERK**

**HIDALGO COUNTY  
COMMISSIONER COURT  
2011 SALARY SCHEDULE**

**1-1100-421-00-291-001-0-**

**AI - 25503**

**CONSTABLE PCT NO. 1**

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2011 GRADE & STEP SALARY	2011 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2011 ACTUAL TOTAL COMPENSATION	
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119		
0001	111	CONSTABLE				\$68,190.00	\$68,190.00	\$0.00	\$0.00	\$1,200.00	\$8,000.00	\$0.00	\$77,390.00	
0002	113	CHIEF DEPUTY CONSTABLE I STEP II				\$49,969.00	\$49,969.00	\$720.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$53,089.00	
0003	113	SERGEANT STEP II				\$47,589.00	\$47,589.00	\$720.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$47,897.00	
0004	113	SR. DEPUTY CONSTABLE STEP III				\$44,777.00	\$44,777.00	\$540.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$47,717.00	
0005	113	SR. DEPUTY CONSTABLE STEP III				\$44,777.00	\$44,777.00	\$720.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$47,297.00	
0006	113	SR. DEPUTY CONSTABLE STEP III				\$44,777.00	\$44,777.00	\$540.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$47,717.00	
0007	113	DEPUTY CONSTABLE STEP I				\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$39,200.00	
0008	113	ADMINISTRATIVE ASSISTANT II	6	4	\$30,141.00	\$30,141.00	\$30,141.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,921.00	
0009	113	SENIOR DEPUTY CONSTABLE STEP III				\$44,777.00	\$44,777.00	\$600.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$46,577.00	
0010	113	SENIOR DEPUTY CONSTABLE STEP I				\$41,800.00	\$41,800.00	\$300.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$43,900.00	
0011	113	DEPUTY CONSTABLE STEP I				\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$39,200.00	
0012	113	DEPUTY CONSTABLE STEP I				\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$38,600.00	
<b>TOTAL</b>						\$30,141.00	\$530,797.00	\$527,985.00	\$4,920.00	\$0.00	\$18,600.00	\$8,000.00	\$0.00	\$559,505.00