Hidalgo County
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Raul Silguero Jr., Budget Officer
CC Date: Wednesday, March 02, 2011 **Agenda Item:** 25567

Summary of request/proposal:
EXECUTIVE OFFICE:
Approval to delete one (1) Public Information Officer position, slot no. 003, grade 12, step 1 and create one (1) Public Affairs Specialist I position, slot no. 011, grade10, step 1. Personnel actions pending CC approval

				CURRENT			PROPOSED			
Fund	Position	Slot#	Obj	G	S	Salary/ Allowance	G	S	Salary/ Allowance	Total Requested
1100	Public Information Officer	0003	113	12	1	43,680.00	-	-	0.00	(43,680.00)
1100	Public Affairs Specialist I	0011	113	-	-	-	10	1	37,109.00	37,109.00
				TOTAL		43,680.00			37,109.00	(6,571.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-413-00-125-001-0-	113	EXECUTIVE OFFICE-	REG F/T EMPLOYEES	($5,458.98)
1-1100-413-00-125-001-0-	211	EXECUTIVE OFFICE-	HEALTH INSURANCE	$0.00
1-1100-413-00-125-001-0-	212	EXECUTIVE OFFICE-	LIFE INSURANCE	$0.00
1-1100-413-00-125-001-0-	220	EXECUTIVE OFFICE-	FICA	($417.61)
1-1100-413-00-125-001-0-	230	EXECUTIVE OFFICE-	RETIREMENT	($524.06)
1-1100-413-00-125-001-0-	250	EXECUTIVE OFFICE-	UNEMPLOYMENT COMP	($27.29)
1-1100-413-00-125-001-0-	260	EXECUTIVE OFFICE-	WORKER'S COMP	$0.00
			2011 Budgetary Impact	($6,427.94)

2012 Budgetary Impact: **($7,737.36)**

Possible Funding Sources: **(NO BUDGETARY IMPACT) COST SAVINGS**

Budget Office Recommendation: *Personnel action will result in cost savings. No impact to health or life insurance due to deletion & creation of position.*

Hidalgo Co. Budget Office
2/3/2005