8A

HIDALGO COUNTY

Department Of Budget & Management

VALDE | RS

AUXILIARY COURTS A AND B

	District Court		Auxilary Court "A & B"		Auxilary Court "A & B"
	2011 Budgeted	**# of Emp**	**2011 Budgeted**	**# of Emp**	**2011 Projected**
Judge-salary	140,000.00	1	159,889.92	2	159,889.92
Auto Allowance	10,373.00		-		
Staff-salaries	236,160.00	4	301,856.00	6	301,856.00
Fringes	64,432.00		72,834.00		72,834.00
Operating	47,035.00		7,510.00		7,510.00
Total	498,000.00		542,089.92		542,089.92
Method of Finance					
State	125,000.00		102,369.75		82,264.00
County	373,000.00		336,114.17		356,219.92
JAG Grant	-		103,606.00		103,606.00
Total	498,000.00		542,089.92		542,089.92

Auxiliary Court Staff

Crt. "A"

Abel Silva - Baliff
Gloria Casiano - Crt. Reporter

Crt. "B"

Santos Leal - Baliff (Grant)
Genie Smith - Crt. Reporter

85,100 - 09
102,000 - 10

Crt. "A & B"

Corina Hernandez - Crt. Coord.(Grant)
Lorena Loera - Crt. Coord.

impact 2011 = APPROX $ 20,000

impact 2012 = APPROX $ 100,000

YAHOO! MAIL Classic

Fw: Visiting Judge Reports

Monday, March 14, 2011 1:51 PM

From: "fifth.region@yahoo.com" <fifth.region@yahoo.com>
To: "Gina Alvarez" <alvarezginna@yahoo.com>

Ginna, just got this today.

Jg
Sent via BlackBerry from T-Mobile

From: "Leonard Higgins" <Leonard.Higgins@cpa.state.tx.us>
Date: Mon, 14 Mar 2011 09:27:21 -0500
To: Joanna Gutierrez<fifth.region@yahoo.com>
Subject: RE: Visiting Judge Reports

JoAnna, per request:

AY 2009	SALINAS, HOMER	$49,937.61	Not all claims were in the 275th District Court
AY 2010	SALINAS, HOMER	$54,781.65	
AY 2011 YTD	SALINAS, HOMER	$42,303.75	

AY 2009	GARZA, JAIME	$35,672.94	Not all claims were in the 93rd District Court
AY 2010	GARZA, JAIME	$47,588.10	
AY 2011 YTD	GARZA, JAIME	$39,960.55	

Thanks

Leonard Higgins
Comptroller's Judiciary Section
Texas Comptroller of Public Accounts
P.O. Box 13528
Austin, Texas 78711-3528
512-936-6100
800-531-5441 ext. 6-6100
512-936-6184 fax
email: leonard.higgins@cpa.state.tx.us

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From: Joanna Gutierrez [mailto:fifth.region@yahoo.com]
Sent: Friday, March 04, 2011 4:14 PM
To: Leonard Higgins
Subject: Re: Visiting Judge Reports

Leonard,

Is there any way you can tell me how much money the region paid out to Homer Salinas and Jaime Garza for

2009

Report Date: 03/14/11 04:25 PM

Cal Begin Date: 01/01/09

Cur Begin Date: 01/01/09

Ending Date: 12/31/09

Hidalgo County

Historic Labor Distribution By Account

HHDIS01A

Employee		Cur Amount	YTD Amount
Account No 9-1100-412-00-115-014-0-121	VISITING JUDGES-TEMP F/T EMPLOYEES		
141852	BLACKMON, ROBERT	2,288.35	2,288.35
007048	GARZA, JAIME	70,717.34	70,717.34 - 35,672.94
034193	HINOJOSA, FEDERICO	8,324.23	8,324.23
170852	HUERTA, MARTHA	3,985.66	3,985.66
174319	MCGEE, WILLIAM	341.76	341.76
003085	SALINAS, HOMERO	93,625.88	93,625.88 - 49,937.61
171301	SCANLAN, JIM	555.56	555.56
142298	VILLARREAL, JOAQUIN III	854.07	854.07
159301	WITTIG, DON	3,602.42	3,602.42
	Account Total:	184,295.27	184,295.27
	Grand Total:	184,295.27	184,295.27

70,717.34	93,625.88
35,672.94	49,937.61
106,389.	143,562.

2010

Report Date: 03/14/11 04:21 PM

Cal Begin Date: 01/01/10

Cur Begin Date: 01/01/10

Ending Date: 12/31/10

Hidalgo County

Historic Labor Distribution By Account

HHDIS01A

Employee		Cur Amount	YTD Amount	
Account No 0-1100-412-00-115-014-0-121	VISITING JUDGES-TEMP F/T EMPLOYEES			
141852	BLACKMON, ROBERT	1,708.14	1,708.14	
007048	GARZA, JAIME	28,137.58	28,137.58	-47,588.10
034193	HINOJOSA, FEDERICO	1,885.09	1,885.09	
170852	HUERTA, MARTHA	568.00	568.00	
180076	HUTCHISON, JOHN	262.90	262.90	
003085	SALINAS, HOMERO	29,382.59	29,382.59	-54,781.65
171301	SCANLAN, JIM	3,746.25	3,746.25	
142298	VILLARREAL, JOAQUIN III	1,423.45	1,423.45	
	Account Total:	67,114.00	67,114.00	
	Grand Total:	67,114.00	67,114.00	

28,137.58
47,588.10
75,725.68

29,382.59
54,781.65
84,164.24