

# COUNTY of HIDALGO



EDINBURG, TEXAS 78539

**HIDALGO COUNTY AUDITOR'S OFFICE**  
Hidalgo County Administration Building  
2808 South Business Highway 281  
Edinburg, Texas 78539-6243  
PHONE: (956) 318-2511  
FAX: (956) 318-2577  
WEBSITE: [www.co.hidalgo.tx.us/auditor](http://www.co.hidalgo.tx.us/auditor)

March 18, 2011

The Honorable Ramon Garcia, Hidalgo County Judge  
The Honorable Joel Quintanilla, Commissioner, Precinct No. 1  
The Honorable Hector "Tito" Palacios, Commissioner, Precinct No. 2  
The Honorable Jose M. Flores, Commissioner, Precinct No. 3  
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

**RE: Certification of Revenue**

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Executive Office of the President - Office of National Drug Control Policy. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT  
\$294,073.00

PURPOSE  
Award No. G11SS0002A - McAllen Initiative

CERTIFIED BY:

Raymundo Eufrazio, CPA  
Hidalgo County Auditor

3-18-11

Date

**HIDALGO COUNTY DISTRICT JUDGES**

- RICARDO P. RODRIGUEZ, JR.  
JUDGE, 92<sup>ND</sup> D.C.
- RODOLFO DELGADO  
JUDGE, 93<sup>RD</sup> D.C.
- J. R. "BOBBY" FLORES  
JUDGE, 139<sup>TH</sup> D.C.
- ROSE GUERRA REYNA  
JUDGE, 206<sup>TH</sup> D.C.
- JUAN R. PARTIDA  
JUDGE, 275<sup>TH</sup> D.C.
- MARIO E. RAMIREZ, JR.  
JUDGE, 332<sup>ND</sup> D.C.
- NOE GONZALEZ  
JUDGE, 370<sup>TH</sup> D.C.  
OVERSEER
- LETICIA LOPEZ  
JUDGE, 389<sup>TH</sup> D.C.
- AIDA SALINAS FLORES  
JUDGE, 398<sup>TH</sup> D.C.
- ISRAEL RAMON, JR.  
JUDGE, 430<sup>TH</sup> D.C.
- JESSE CONTRERAS  
JUDGE, 449<sup>TH</sup> D.C.

Executive Office of the President Office of National Drug Control Policy		Grant Agreement	
1. Recipient Name and Address Mr. Ramon Garcia Hidalgo County Auditor's Office 3100 S. Closner, Foxtrot Bldg Edingburg, TX 78539		4. Award Number: G11SS0002A	
		5. Grant Period: From 01/01/2011 to 12/31/2012	
1A. Recipient IRS/Vendor No.: 1746000717A4		6. Date: 3/11/2011	7. Action <input checked="" type="checkbox"/> Initial Supplemental
Subrecipient Name and Address		8. Supplement Number	
2A. Subrecipient IRS/Vendor No.:		9. Previous Award Amount:	
3. Project Title McAllen Initiative		10. Amount of This Award:	\$294,073
		11. Total Award:	\$294,073
12. Consistent with Public Law 111-322, the Continuing Appropriations Act, 2011, this document provides a total budget and spending ceiling as reflected in Block 10 of the Grant Award document, which represents funding at the rate of 42% of the fiscal year 2010 funding level. Accordingly, the sum of all budgets cannot exceed the award amount reflected in Block 10 of the Grant Award document. The Office of National Drug Control Policy acknowledges that the aforementioned funding level is below the stated budget requirements; however, additional funding cannot be made available until enacted through public law.			
13. Statutory Authority for Grant: Public Law 111-322			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb Acting National HIDTA Director		15. Typed Name and Title of Authorized Official Ramon Garcia Hidalgo County Auditor's Office	
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>		17. Signature of Authorized Recipient/Date	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 103110834 EIN: 1746000717A4		19. HIDTA AWARD OND10B3SE1112 OND2000000 OC4101	

## GRANT CONDITIONS

### A. General Provisions

1. This grant is subject to:

- OMB Circular A-87, Cost Principles for State, Local, and Indian Tribal Government; or, if applicable, OMB Circular A-21, Cost Principles for Educational Institutions;
- OMB Circular A-102, Grants and Cooperative Agreements with State and Local Governments; or, if applicable, OMB Circular A-110, Uniform Administrative Requirements for Grants and Agreements with Institutions of Higher Education, Hospitals and Other Non-Profit Organizations;
- OMB Circular A-133, Audits of States, Local Governments and Non-Profit Institutions;
- Government-wide Debarment and Suspension (Non procurement), codified at 21 CFR § 1401 et. seq.;
- Government-wide Requirements for Drug-Free Workplace (Grants), codified at 21 CFR § 1401 et. seq.;
- New Restrictions on Lobbying, codified at 18 USC § 1903 and 31 USC § 1352;
- Nondiscrimination in Federally Assisted Programs and Equal Opportunity Plans requirements are codified at USC, Title VI (42 USC § 2000d et seq.); and
- Immigration and Naturalization Service Employment Eligibility Verification Form (I-9).

2. Audits conducted pursuant to OMB Circular A-133, "Audits of State and Local Governments", must be submitted no later than nine (9) months after the close of the grantee's audited fiscal year. A copy of the audit report and management letter must be sent to:

EOP/ONDCP  
Attention: Michael Reles  
GSD/RDF (202) 395-6608  
Anacostia Naval Annex  
Bldg 410/Door 123  
250 Murray Lane, SW  
Washington, DC 20509  
or:  
mreles@ondcp.eop.gov

3. Grantees are required to submit Federal Financial Reports (FFR) to the Department of Health and Human Services, Division of Payment Management (HHS/DPM). Other reporting requirements are specified in the HIDTA Program Policy and Budget Guidance.
4. The recipient gives the awarding agency or the Government Accountability Office, through any authorized representative, access to, and the right to examine, all paper or electronic records related to the grant.
5. Recipients of HIDTA funds are not agents of ONDCP. Accordingly, the HIDTA, its fiscal agent(s), HIDTA employees, HIDTA contractors, as well as state, local, and federal HIDTA participants, either on a collective basis or on a personal level, shall not hold themselves out as being part of, or representing, the Executive Office of the President or ONDCP.

#### **B. Special Conditions HIDTA Grants**

The following special conditions are incorporated into each award document.

1. This grant is awarded for the initiative(s) named above. Variation from the description of activities approved by ONDCP and/or from the budget attached to this letter must comply with the reprogramming requirements as set forth in ONDCP's HIDTA Program Policy and Budget Guidance.
2. This award is subject to the requirements in ONDCP's HIDTA Program Policy and Budget Guidance.
3. No HIDTA funds shall be used to supplant state or local funds that would otherwise be made available for the same purposes.
4. The requirements of 28 CFR Part 23, which pertain to information collection and management of criminal intelligence systems, shall apply to any such systems supported by this award.
5. Special accounting and control procedures must govern the use and handling of HIDTA Program funds for confidential expenditures; i.e. the purchase of information, evidence, and services for undercover operations. Those procedures are described in Section 6-12 of the HIDTA Program Policy and Budget Guidance.
6. The grant recipient agrees to account for and use program income in accordance with the "Common Rule" and the HIDTA Program Policy and Budget Guidance. Asset forfeiture proceeds generated by the HIDTA-funded initiatives shall not be considered as program income earned by HIDTA grantees.

7. Property acquired with these HIDTA grant funds is to be used for activities of the SWB - South Texas HIDTA. If your agency acquires property with these funds and then ceases to participate in the HIDTA, this equipment must be made available to the HIDTA's Executive Board for use by other HIDTA participants.
8. All law enforcement entities that receive funds from this grant must report all methamphetamine laboratory seizure data to the National Clandestine Laboratory Database/National Seizure System at the El Paso Intelligence Center.

**C. Payment Basis**

1. A request for Advance or Reimbursement shall be made using the HHS/DPM system ([www.dpm.psc.gov](http://www.dpm.psc.gov)). Copies of invoices or payroll registers must accompany the payment confirmation number to provide documentation for the reimbursement request. Requests for advances must be accompanied by details specifying the need for the advance. Documentation of how the advance was spent must be submitted within 21 days before another advance or reimbursement will be approved.
2. The HIDTAs, or their respective grantees, must utilize the HIDTA program Financial Management System's (FMS) Disbursement module each time they submit a disbursement request to the NHAC. Requests for payment in the DPM system will not be approved unless the required disbursements have been entered into the FMS. Payments will be made via Electronic Fund Transfer to the award recipient's bank account. The bank must be FDIC insured. The account must be interest bearing.
3. Except for interest earned on advances of funds exempt under the Intergovernmental Cooperation Act (31 U.S.C. 6501 et seq.) and the Indian Self-Determination Act (23 U.S.C. 450), grantees and subgrantees shall promptly, but at least quarterly, remit interest earned on advances to HHS/DPM at the address provided below. When submitting your checks, please provide a detailed explanation which should include: reason for check (remittance of interest earned on HIDTA advance payments), check number, grantee name, grant number, interest period covered, and contact name and number.

Ms. Janet Fowler  
Division of Payment Management  
Department of Health and Human Services

Via U.S. Postal Mail:  
P.O. Box 6021  
Rockville, MD 20852

Via FedEx:  
7700 Wisconsin Avenue  
10th Floor  
Bethesda, MD 20814

4. The grantee or subgrantee may keep interest amounts up to \$100 per year for administrative purposes.

## RECIPIENT ACCEPTANCE OF GRANT CONDITIONS

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Name: Ramon Garcia

Organization: Hidalgo County Auditor's Office

**HIDTA  
2011  
SF-424 Application**

SWB - South Texas HIDTA  
G11SS0002A  
Hidalgo County Auditor's Office  
\$700,174.00

Generated On: March 14, 2011



Section C - Non-federal Resources

	(a) Grant Program	(b) Applicant	(c) State	(d) Other Resources	(e) TOTALS
8.		\$	\$	\$	\$
9.					
10.					
11.					
12. Total (sum line 8 - 11)		\$	\$	\$	\$

**SECTION D - FORCASTED CASH NEEDS**

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$700,174.00	\$175,043.50	\$175,043.50	\$175,043.50	\$175,043.50
14. Non-Federal					
15. TOTAL (sum of 13 and 14)	\$	\$	\$	\$	\$

**SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT**

	(b) First	(c) Second	(d) Third	(e) Fourth
16.				
17.				
18.				
19.				
20.				

**SECTION F - OTHER BUDGET INFORMATION**

21. Direct Charges	22. Indirect Charges
23. Remarks	

# Initiative Cash by HIDTA

FY 2011

Awarded Budget (as approved by ONDCP)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
SWB - South Texas	Hidalgo County Auditor's Office	Director's Administrative Support Element	49,469.00	Administration	G11SS0002A
		South Texas HIDTA McAllen Initiative	650,705.00	Investigation	G11SS0002A
<b>Agency Total : Hidalgo County Auditor's Office</b>			<b>700,174.00</b>		
<b>Total</b>			<b>700,174.00</b>		

# Budget Detail

2011 - SWB - South Texas

Initiative - Director's Administrative Support Element

Award Recipient - Hidalgo County Auditor's Office (G11SS0002A)

Resource Recipient - Hidalgo County District Attorney's Office

*Awarded Budget (as approved by ONDCP)* **\$700,174.00**

<b>Personnel</b>	<b>Quantity</b>	<b>Amount</b>
Administrative Staff	1	\$38,053.00
<b>Total Personnel</b>		<b>\$38,053.00</b>
<b>Fringe</b>	<b>Quantity</b>	<b>Amount</b>
Administrative staff	1	\$11,416.00
<b>Total Fringe</b>		<b>\$11,416.00</b>
<b>Total Budget</b>		<b>\$49,469.00</b>

# Budget Detail

## 2011 - SWB - South Texas

Initiative - South Texas HIDTA McAllen Initiative

Award Recipient - Hidalgo County Auditor's Office (G11SS0002A)

Resource Recipient - Hidalgo County District Attorney's Office

**Awarded Budget (as approved by ONDCP) \$700,174.00**

<b>Personnel</b>	<b>Quantity</b>	<b>Amount</b>
Administrative Staff	1	\$28,200.00
Analyst - Criminal	1	\$22,500.00
Attorney	1	\$52,800.00
Director	1	\$49,200.00
Financial Staff	1	\$35,700.00
Investigative - Law Enforcement Officer	6	\$224,600.00
Paralegal & Support	1	\$26,000.00
<b>Total Personnel</b>		<b>\$439,000.00</b>

<b>Fringe</b>	<b>Quantity</b>	<b>Amount</b>
Administrative staff	1	\$8,571.00
Analyst - Criminal	1	\$6,923.00
Attorney	1	\$14,845.00
Director	1	\$12,208.00
Financial staff	1	\$9,923.00
Investigative - Law Enforcement Officer	6	\$58,698.00
Paralegal & support		\$8,271.00
<b>Total Fringe</b>		<b>\$119,439.00</b>

<b>Facilities</b>	<b>Quantity</b>	<b>Amount</b>
Support		\$6,840.00
Utilities		\$18,000.00
<b>Total Facilities</b>		<b>\$24,840.00</b>

<b>Services</b>	<b>Quantity</b>	<b>Amount</b>
Communications - data lines		\$6,100.00
Communications - mobile phones & pagers		\$12,000.00
Communications - office phones		\$3,300.00
Insurance		\$6,600.00
Service contracts		\$13,826.00
Shipping & postage		\$1,500.00
Training		\$3,000.00
Vehicle lease - passenger		\$18,000.00
<b>Total Services</b>		<b>\$64,326.00</b>

# Budget Detail

2011 - SWB - South Texas

Initiative - South Texas HIDTA McAllen Initiative

Award Recipient - Hidalgo County Auditor's Office (G11SS0002A)

Resource Recipient - Hidalgo County District Attorney's Office

<b>Awarded Budget (as approved by ONDCP)</b>		<b>\$700,174.00</b>
<b>Supplies</b>	<b>Quantity</b>	<b>Amount</b>
Office		\$3,100.00
<b>Total Supplies</b>		<b>\$3,100.00</b>
<b>Total Budget</b>		<b>\$650,705.00</b>

**Linda Fong**

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**From:** Janie Alvarez [juanita.alvarez@auditor.co.hidalgo.tx.us]  
**Sent:** Thursday, March 17, 2011 10:16 AM  
**To:** 'Linda Fong'  
**Cc:** Becky Luna  
**Subject:** FW: HIDTA Certification of Revenues  
**Attachments:** image001.gif; image002.jpg; AI 25825.pdf

Nelda at HIDTA is requesting a Certification of Revenue. She would like to attach to Agenda Item AI-25825 for CC 3/21/11. I've attached Agenda information.

**From:** Executive Office of the President - Office of National Drug Control Policy  
**Amount:** 273,296.00  
**Period:** 01/01/2011 to 12/31/2012

Janie

**From:** Katia Garcia [mailto:katia.garcia@auditor.co.hidalgo.tx.us]  
**Sent:** Thursday, March 17, 2011 8:19 AM  
**To:** 'Janie Alvarez'  
**Subject:** FW: HIDTA Certification of Revenues

Please see email below, Ms. Nelda Olivarez is requesting a Certification of Revenue for the new HIDTA FY'11 grant. This is a new grant, we currently only have HIDTA FY'09 & FY'10 grants. She has setup AI-25825 for CC 03/21/11 and was wanting to see if we could provide her with the certification of revenue letter to attach to the agenda item. I am not sure if we would be able to provide it to her in time since she wants it to be approved by court on 3/21/11.

Thank You,  
Katia

**From:** Nelda Olivarez [mailto:nolivarez@hidtaskforce.com]  
**Sent:** Wednesday, March 16, 2011 5:36 PM  
**To:** Katia Garcia  
**Subject:** HIDTA Certification of Revenues

Katia:

Please review AI258-25—I forgot the certification of Revenues—please forward

Thank you

Nelda Olivarez  
Accountant  
Hidalgo County  
HIDTA Task Force  
P O Box 5719  
McAllen, TX 78502  
Office (956) 381-0444  
Fax (956) 381-8722



**AI-25825**  
**HIDTA Award Cooperative Agreement**  
**CC REGULAR**

**13.A.**

**Date:** 03/21/2011  
**Submitted By:** Nelda Olivarez, HIDTA  
**Submitted For:** Rene Guerra, Criminal District Attorney  
**Department:** HIDTA  
**Agenda Category:** HIDTA - Task Force

**Information**

**CAPTION**

2. 1. Approval of certification of revenues, as certified by the County Auditor for the HIDTA Task Force Grant.
1. 2. Authorization and approval to accept the Cooperative Agreement between Hidalgo County and the Executive Office of the President - Office of National Drug Control Policy.
  - a. Grant Amount:\$294,073.00 - This amount represents 42% of the funds requested for budget year 011. The remainder of the funds will be awarded upon the completion of the federal governments' approval of the national budget.
  - b. Grant Number: G11SS0002A
  - c. Grant Period: 01/01/2011 to 12/31/2012
3. Approval of appropriation of funds for the Hidalgo County HIDTA Task Force (South Texas HIDTA McAllen Initiative) in the amount of \$273,296.00 for fiscal year 2011, fund 1291, program no. 03.
4. Approval of appropriation of funds for the HIDTA Task Force South Texas Director's Administrative Support Element for fiscal year 2011, in the amount of \$20,777.00 fund 1291, program no. 016.

**BACKGROUND**

Consistent with Pub. L. 111-322, the Consolidated Appropriations Act, 2011, this document provides a total budget and spending ceiling as reflected in Block 10 of the Grant Award document, which represents funding at the rate of 42% of the fiscal year 2010 funding level. Accordingly, the sum of all budgets cannot exceed the award amount reflected in Block 10 of the Grant Award document. The Office of National Drug Control Policy acknowledges that the aforementioned funding level is below the stated budget requirements: however, additional funding cannot be made available until enacted through public law.

**Fiscal Impact**

**Attachments**

Link: [2011 Grant Agreement](#)  
 Link: [2011 Hidalgo HIDTA Initiative Budget](#)  
 Link: [2011 Director's Budget](#)



DATE: March 16, 2011  
 DEPARTMENT HEAD: RENE GUERRA, HIDALGO COUNTY CRIMINAL DISTRICT ATTORNEY  
 DEPARTMENT NAME: H.I.D.T.A. TASK FORCE  
 ACCOUNT NUMBER: EXPENDITURE - 1291-412-00-270-003-1-XXX  
 REVENUE - 1291-331-10-270-003-1-000  
 SUBJECT: BUDGET AMENDMENT



HONORABLE COMMISSIONER'S COURT OF HIDALGO COUNTY:

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (INCREASES) TO MY DEPARTMENTAL BUDGET IN ACCORDANCE WITH V.A.C.S., PURSUANT TO ARTICLE 689A-11, 1666A, 1666B:

INCREASE OBJECT NUMBER (S)	ACCOUNT (OBJECT) NAME	100% INITIAL BUDGET (Approved)
1-1291-412-00-270-003- 1- 113	FULL-TIME EMPLOYEES	184,380.00
1-1291-412-00-270-003- 1- 115	LONGEVITY	2,559.00
1-1291-412-00-270-003- 1- 211	HEALTH INSURANCE	14,781.00
1-1291-412-00-270-003- 1- 212	LIFE INSURANCE	97.00
1-1291-412-00-270-003- 1- 220	FICA	14,105.00
1-1291-412-00-270-003- 1- 230	RETIREMENT	17,700.00
1-1291-412-00-270-003- 1- 250	UNEMPLOYMENT COMPENSATION INSURANCE	922.00
1-1291-412-00-270-003- 1- 342	INFO & CREDIT SERVICE	1,764.00
1-1291-412-00-270-003- 1- 411	UTILITY SERVICE - WATER	504.00
1-1291-412-00-270-003- 1- 413	ELECTRONIC SECURITY	252.00
1-1291-412-00-270-003- 1- 423	CUSTODIAL SERVICE	2,621.00
1-1291-412-00-270-003- 1- 432	REPAIRS & MAINTENANCE SERVICES/EQUIP & VEHICLES	5,807.00
1-1291-412-00-270-003- 1- 442	RENTAL OF EQUIPMENT & VEHICLES	7,560.00
1-1291-412-00-270-003- 1- 522	VEHICLE LIABILITY INSURANCE	84.00
1-1291-412-00-270-003- 1- 523	PUBLIC OFFICIALS INSURANCE	798.00
1-1291-412-00-270-003- 1- 524	GENERAL INSURANCE	1,890.00
1-1291-412-00-270-003- 1- 531	TELEPHONE	1,386.00
1-1291-412-00-270-003- 1- 532	CELLULAR / MOBILE PHONE	5,040.00
1-1291-412-00-270-003- 1- 534	INTERNET SERVICES	798.00
1-1291-412-00-270-003- 1- 535	POSTAGE AND EXPRESS MAIL CHARGES	630.00
1-1291-412-00-270-003- 1- 584	REGISTRATION FEES	1,260.00
1-1291-412-00-270-003- 1- 601	OFFICE SUPPLIES & COMPUTER SUPPLIES	1,302.00
1-1291-412-00-270-003- 1- 622	ELECTRICITY	7,056.00
	<b>TOTAL APPROPRIATIONS</b>	<b>\$273,296.00</b>
1-1291-331-10-270-003- 1- 000	HIDTA TASK FORCE 2011 GRANT REVENUES	273,296.00

TO APPROPRIATE THE HIDALGO COUNTY HIDTA 2011 GRANT NUMBER G11SS0002A

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_  
 APPROVED BY DATE  
 COMMISSIONER'S COURT

\_\_\_\_\_  
 DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
 ATTEST BY COUNTY CLERK

DATE: MARCH 16, 2011  
 DEPARTMENT HEAD: RENE GUERRA, HIDALGO COUNTY CRIMINAL DISTRICT ATTORNEY  
 DEPARTMENT NAME: H.I.D.T.A. TASK FORCE / STX DIRECTOR'S ADMINISTRATIVE SUPPORT ELEMENT  
 ACCOUNT NUMBER: EXPENDITURE - 1291-412-00-270-016-1-XXX  
 REVENUE - 1291-331-10-270-016-1-000  
 SUBJECT: BUDGET AMENDMENT



HONORABLE COMMISSIONER'S COURT OF HIDALGO COUNTY:

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (INCREASES) TO MY DEPARTMENTAL BUDGET IN ACCORDANCE WITH V.A.C.S., PURSUANT TO ARTICLE 689A-11, 1666A, 1666B:

INCREASE OBJECT NUMBER (S)	ACCOUNT (OBJECT) NAME	INITIAL BUDGET
1-1291-412-00-270-016- 1- 113	FULL-TIME EMPLOYEES	15,982.00
1-1291-412-00-270-016- 1- 211	HEALTH INSURANCE	1,947.00
1-1291-412-00-270-016- 1- 212	LIFE INSURANCE	11.00
1-1291-412-00-270-016- 1- 220	FICA	1,223.00
1-1291-412-00-270-016- 1- 230	RETIREMENT	1,534.00
1-1291-412-00-270-016- 1- 250	UNEMPLOYMENT COMPENSATION INSURANCE	80.00
TOTAL APPROPRIATIONS		\$20,777.00
1-1291-331-10-270-016- 1 000	HIDTA TASK FORCE 2011 GRANT REVENUE	20,777.00

TO APPROPRIATE THE HIDALGO COUNTY HIDTA 2011 GRANT NUMBER G11SS0002A

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

\_\_\_\_\_  
 APPROVED BY  
 COMMISSIONER'S  
 COURT

\_\_\_\_/\_\_\_\_/\_\_\_\_  
 DATE

\_\_\_\_\_  
 DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
 ATTEST BY COUNTY CLERK