

DATE: March 21, 2011

DEPARTMENT HEAD: Raul Silguero, Jr.

2011
Transfer



DEPARTMENT NAME: Dept. of Budget & Mgmt for Elections

ACCOUNT NUMBER: 1-1100-41X-00-1X5-00X-0-XXX

CONTACT PERSON: Erika Zamora PHONE: (956) 292-7025 Ext. 5416

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
FROM				
1-1100-415-00-115-002-0-	899	CO WIDE ADM-	CONTINGENCY	(96,100.26)
TO				
1-1100-414-00-130-001-0-	121	ELECTIONS DEPT-	REG F/T EMPLOYEES	88,858.31
1-1100-414-00-130-001-0-	220	ELECTIONS DEPT-	FICA	6,797.66
1-1100-414-00-130-001-0-	250	ELECTIONS DEPT-	UNEMPLOYMENT COMP	444.29
TOTAL BUDGET INCREASE (DECREASE)				0.00

REASON: **Transfer to fund creation of ten (10) temporary full time Data Entry Clerk I positions. Personnel Action pending CC approval.**

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK