

HIDALGO COUNTY

Department Of Budget & Management

SUMMARY OF POSTAGE EXPENDITURES FOR JURY SUMMONS

ACCOUNT NO.	DEPARTMENT	2010 ACTUAL EXPENDITURES (A)	ESTIMATED MONTHLY EXPENSE B = (A/12)	2011 ESTIMATED EXPENDITURES
1-1100-412-00-001-001-0-535	92ND DISTRICT COURT	\$1,561.59	\$130.13	\$1,600.00
1-1100-412-00-002-001-0-535	93ND DISTRICT COURT	\$1,561.59	\$130.13	\$1,600.00
1-1100-412-00-003-001-0-535	139TH DISTRICT COURT	\$1,561.60	\$130.13	\$1,600.00
1-1100-412-00-004-001-0-535	206TH DISTRICT COURT	\$1,561.61	\$130.13	\$1,600.00
1-1100-412-00-005-001-0-535	275TH DISTRICT COURT	\$1,561.61	\$130.13	\$1,600.00
1-1100-412-00-006-001-0-535	332ND DISTRICT COURT	\$1,829.37	\$152.45	\$1,900.00
1-1100-412-00-007-001-0-535	370TH DISTRICT COURT	\$2,026.43	\$168.87	\$2,100.00
1-1100-412-00-008-001-0-535	389TH DISTRICT COURT	\$1,561.62	\$130.14	\$1,600.00
1-1100-412-00-009-001-0-535	398TH DISTRICT COURT	\$1,561.63	\$130.14	\$1,600.00
1-1100-412-00-010-001-0-535	430TH DISTRICT COURT	\$1,561.63	\$130.14	\$1,600.00
1-1100-412-00-021-001-0-535	COUNTY COURT AT LAW NO. 1	\$1,561.59	\$130.13	\$1,600.00
1-1100-412-00-022-001-0-535	COUNTY COURT AT LAW NO. 2	\$1,561.59	\$130.13	\$1,600.00
1-1100-412-00-023-001-0-535	PROBATE COURT	\$1,561.59	\$130.13	\$1,600.00
1-1100-412-00-024-001-0-535	COUNTY COURT AT LAW NO. 4	\$1,561.59	\$130.13	\$1,600.00
1-1100-412-00-025-001-0-535	COUNTY COURT AT LAW NO. 5	\$1,561.59	\$130.13	\$1,600.00
1-1100-412-00-026-001-0-535	COUNTY COURT AT LAW NO. 6	\$1,561.59	\$130.13	\$1,600.00
1-1100-412-00-045-001-0-535	AUXILIARY COURT	\$1,561.63	\$130.14	\$1,600.00
			TOTAL:	<u>\$28,000.00</u>