

EXHIBIT A

CONTRACT NO. DRS010165

PERFORMANCE STATEMENT

City of San Juan

Grantee shall carry out the following activities in the target area identified in its 2008 Texas CDBG Disaster Recovery Supplemental Grant application to aid areas most impacted and distressed by Hurricanes Ike or Dolly. The persons to benefit from the activities described in this Performance Statement must be receiving service or a benefit from the use of the new or improved facilities and activities for the contract obligations to be fulfilled. Grantee shall ensure that the amount of funds expended for each activity described does not exceed the amount specified for such activity in Exhibit B, Budget.

As a result of Hurricane Dolly on July 23, 2008, the city sustained flooding that resulted in drainage infrastructure failure. The existing storm sewer infrastructure failed to function because the current system was unable to convey the volume of water generated during Hurricane Dolly. The failure of the drainage system to function threatened the public health, safety, and welfare of all served by this facility due to flooding. The city is in need of adequately-sized drainage infrastructure to reduce flooding.

Flood and Drainage Facilities-5

Grantee shall furnish and install one hundred thirty eight linear feet (138 LF) of 3'x3' concrete box culvert, one hundred fifty six linear feet (156 LF) of 7'x5' concrete box culvert, one hundred fifty six linear feet (156 LF) of 7'x6' concrete box culvert, two thousand seven hundred fourteen linear feet (2,714 LF) of 42" diameter reinforced concrete pipe culvert, four hundred forty eight linear feet (448 LF) of 36" diameter concrete pipe culvert, six hundred nineteen linear feet (619 LF) of 30" diameter concrete pipe culvert, six hundred two linear feet (602 LF) of 24" diameter concrete pipe culvert, three hundred ninety two linear feet (392 LF) of 18" diameter concrete pipe culvert, four each (4 EA) manholes, eleven each (11 EA) grate inlets, seventy seven cubic yards (77 CY) of concrete riprap, five each (5 EA) concrete wingwalls, and excavate/fill eighty five thousand three hundred fourteen cubic yards (85,314 CY) of earthwork. Grantee shall perform street repairs, make utility adjustments, and perform site work associated with construction. Construction shall take place at the following locations:

On Jenica Circle at culdesac on southwest of Primavera No. 2 Subdivision

At Sunset Drive at cul-de-sac

Along Minnesota Road south roadside ditch in front of Primavera No. 2 Subdivision

Along easement west of Primavera No. 2 Subdivision

Across Minnesota Road

Along existing ditch north of Minnesota Road and east of Aldamas Subdivisions

Along existing ditch north of Primavera No. 1 Subdivision running east to existing outfall ditch

**Deleted:** one (1) headwall at main ditch, two thousand nine hundred linear feet (2,900 L.F.) of fifty four inch (54 in.) diameter reinforced concrete pipe (RCP), one thousand six hundred fifty linear feet (1,650 L.F.) of forty eight inch (48 in.) diameter RCP, one thousand four hundred linear feet (1,400 L.F.) of forty two inch (42 in.) diameter RCP, four hundred linear feet (400 L.F.) of twenty four inch (24 in.) diameter RCP, seven (7) manholes (Type M1), and eight (8) drainage inlets

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**Deleted:** collector south of Earling Road

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Proposed improvements will increase the capacity of the existing storm sewer, existing drain ditch and reduce flooding.

These activities shall benefit six hundred ninety three (693) persons, of which six hundred twenty-four (624), or eighty-nine percent (89%), are of low to moderate income.

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- ~~Deleted: Jenica Circle~~

Acquisitions-24

Grantee shall acquire real property as needed to accommodate drainage improvements. Grantee shall carry out all acquisitions of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. 4601 *et seq.*) and HUD implementing regulations (24 CFR Part 42).

Engineering-3.0

Grantee shall ensure the amount of TDRA funds expended for all eligible project-related engineering services, including preliminary and final design plans and specifications, all interim and final inspections, and all special services, does not exceed the amount specified for engineering in Exhibit B, Budget.

Planning / Project Delivery-3.3

Grantee shall ensure the amount of TDRA funds expended for all eligible project-related "planning / project delivery" administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for Planning / Project Delivery in Exhibit B, Budget.