

Hidalgo County
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
 From: Raul Silguero Jr., Budget Officer
 CC Date: Tuesday, April 05, 2011

Agenda Item: 26055

Summary of request/proposal:

The IT dept is requesting approval to delete auto allowance for Slot # 0021 (3,600.00) and approval to authorize auto allowance for Slot # 007 in the amount of \$3,600.00 and pay the allowance to Employee# 87815 next full pay period, 04/11/11.

Fund	Position	Slot#	Obj	Current Budgeted		Total Requested
				Salary	Adjustment Requested	
1100	Technician I (Auto Allowance)	0021	118	3,600.00	0.00	(3,600.00)
1100	Technician V (Auto Allowance)	007	118	0.00	3,600.00	3,600.00
				3,600.00	3,600.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-415-00-200-001-0	118	IT Dept AUTO ALLOWANCE	\$0.00
1-1100-415-00-200-001-0	211	IT Dept HEALTH INSURANCE	\$0.00
1-1100-415-00-200-001-0	212	IT Dept LIFE INSURANCE	\$0.00
1-1100-415-00-200-001-0	220	IT Dept FICA	\$0.00
1-1100-415-00-200-001-0	230	IT Dept RETIREMENT	\$0.00
1-1100-415-00-200-001-0	250	IT Dept UNEMPLOYMENT COMP	\$0.00
1-1100-415-00-200-001-0	260	IT Dept WORKER'S COMP	\$0.00
2011 Budgetary Impact			\$0.00

2012 Budgetary Impact: N/A

Possible Funding Sources: NO BUDGETARY IMPACT

Budget Office Recommendation:
