DATE: April 5, 2011

DEPARTMENT HEAD: Raul Silguero, Jr.

2011
Transfer

AI-26055

DEPARTMENT NAME: Dept. of Budget & Mgmt for IT Dept

ACCOUNT NUMBER: 1-1100-415-00-XXX-00X-0-XXX

CONTACT PERSON: Erika Zamora **PHONE:** (956) 292-7025 Ext. 5416

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
FROM			
1-1100-415-00-115-002-0- 899	CO WIDE ADM	CONTINGENCY	(79,118.38)
TO			
1-1100-415-00-200-001-0- 113	IT Dept	Reg F/T Employees	61,720.92
1-1100-415-00-200-001-0- 211	IT Dept	Health Insurance	4,984.62
1-1100-415-00-200-001-0- 212	IT Dept	Life Insurance	37.38
1-1100-415-00-200-001-0- 220	IT Dept	FICA	5,333.65
1-1100-415-00-200-001-0- 230	IT Dept	Retirement	6,693.21
1-1100-415-00-200-001-0- 250	IT Dept	Unemployment Comp	348.60
	TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON: **Transfer to fund creation of 2 full time positions (1) CJIS Administrator @ 63,599.00 and (1) Technical Specialist I @ $37,109.00.**

SIGNATURE

COMMISSIONERS COURT

__/__/__
DATE

ATTEST, COUNTY CLERK