Hidalgo County

COMMISSIONERS' COURT

2011 SALARY SCHEDULE

1-1100-415-00-200-001-0-

AI-26055

I.T. DEPT

Slot #	Obj Code	POSITION TITLE	2010 BUDGETED SALARY	2011 ADJUSTED SALARY	2011 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2011 BUDGETED SALARY APPROVED	2011 ACTUAL SALARY	Other Allowances					2011 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
001	112	CHIEF INFORMATION OFFICER	$92,412.00	$0.00	$92,412.00	0	$0.00	$0.00	$92,412.00	$92,412.00	$660.00	$0.00	$0.00	$0.00	$0.00	$93,072.00
002	113	INFORMATION SYSTEM ADM	$73,495.00	$0.00	$73,495.00	0	$0.00	$0.00	$73,495.00	$74,550.00	$780.00	$0.00	$0.00	$4,800.00	$0.00	$80,130.00
003	113	TECHNICIAN VI	$59,322.00	$0.00	$59,322.00	0	$0.00	$0.00	$59,322.00	$60,140.00	$420.00	$0.00	$0.00	$2,400.00	$0.00	$62,960.00
005	113	APPLICATION DEVELOPER III	$55,788.00	$0.00	$55,788.00	0	$0.00	$0.00	$55,788.00	$55,788.00	$360.00	$0.00	$0.00	$0.00	$0.00	$56,148.00
006	113	APPLICATION DEVELOPER III	$55,788.00	$0.00	$55,788.00	0	$0.00	$0.00	$55,788.00	$55,788.00	$300.00	$0.00	$0.00	$0.00	$0.00	$56,088.00
														ADD 3,600.00 ↓		
007	**113**	**TECHNICIAN V**	**$49,344.00**	**$0.00**	**$49,344.00**	**0**	**$0.00**	**$0.00**	**$49,344.00**	**$49,344.00**	**$660.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,004.00**
008	113	TECHNICIAN V	$46,314.00	$0.00	$46,314.00	0	$0.00	$0.00	$46,314.00	$46,314.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,314.00
009	113	TECHNICIAN III	$35,157.00	$0.00	$35,157.00	0	$0.00	$0.00	$35,157.00	$35,157.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,157.00
0010	113	TECHNICAL SPECIALIST I	$42,305.00	$0.00	$42,305.00	0	$0.00	$0.00	$42,305.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0012	113	TECHNICIAN III	$34,043.00	$0.00	$34,043.00	0	$0.00	$0.00	$34,043.00	$34,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,500.00
0013	113	ADMINISTRATIVE ASSISTANT II	$34,916.00	$0.00	$34,916.00	0	$0.00	$0.00	$34,916.00	$34,916.00	$1,200.00	$0.00	$0.00	$0.00	$0.00	$36,116.00
0014	113	TECHNICAL SPECIALIST I	$42,305.00	$0.00	$42,305.00	0	$0.00	$0.00	$42,305.00	$42,305.00	$600.00	$0.00	$0.00	$0.00	$0.00	$42,905.00
0015	113	ADMINISTRATIVE ASSISTANT III	$34,043.00	$0.00	$34,043.00	0	$0.00	$0.00	$34,043.00	$34,043.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,043.00
0017	113	TECHNICIAN II	$30,141.00	$0.00	$30,141.00	0	$0.00	$0.00	$30,141.00	$30,588.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,588.00
0018	113	ADMINISTRATIVE ASSISTANT II	$32,051.00	$0.00	$32,051.00	0	$0.00	$0.00	$32,051.00	$32,051.00	$300.00	$0.00	$0.00	$0.00	$0.00	$32,351.00
0019	113	TECHNICIAN I	$24,203.00	$0.00	$24,203.00	0	$0.00	$0.00	$24,203.00	$24,203.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,203.00
0020	113	TECHNICIAN I	$24,203.00	$0.00	$24,203.00	0	$0.00	$0.00	$24,203.00	$24,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,500.00
														DELETE $0.00 ↓		
0021	**113**	**TECHNICIAN I**	**$24,203.00**	**$0.00**	**$24,203.00**	**0**	**$0.00**	**$0.00**	**$24,203.00**	**$24,500.00**	**$0.00**	**$0.00**	**$0.00**	**$3,600.00**	**$0.00**	**$28,100.00**
0022	113	TECHNICAL SPECIALIST II	$46,314.00	$0.00	$46,314.00	0	$0.00	$0.00	$46,314.00	$46,725.00	$480.00	$0.00	$0.00	$3,600.00	$0.00	$50,805.00
0023	113	TECHNICAL SPECIALIST I	$37,109.00	$0.00	$37,109.00	0	$0.00	$0.00	$37,109.00	$37,109.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,109.00
0024	113	TECHNICIAN III	$30,224.00	$0.00	$30,224.00	0	$0.00	$0.00	$30,224.00	$30,224.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,224.00
0025	113	GIS OPERATOR IV	$50,487.00	$0.00	$50,487.00	0	$0.00	$0.00	$50,487.00	$50,614.00	$360.00	$0.00	$0.00	$0.00	$0.00	$50,974.00
0027	113	TECHNICIAN II	$27,276.00	$0.00	$27,276.00	0	$0.00	$0.00	$27,276.00	$27,276.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,276.00
0030	113	TECHNICIAN II	$31,096.00	$0.00	$31,096.00	0	$0.00	$0.00	$31,096.00	$31,096.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,096.00
		CREATE THE FOLLOWING: ↓														
0031	**113**	**TECHNICAL SPECIALIST I**	**$0.00**	**$37,109.00**	**$37,109.00**	**0**	**$0.00**	**$0.00**	**$37,109.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0032	**113**	**CJIS ADMINISTRATOR**	**$0.00**	**$63,599.00**	**$63,599.00**	**0**	**$0.00**	**$0.00**	**$63,599.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		Totals	$1,012,539.00	$100,708.00	$1,113,247.00		$0.00	$0.00	$1,113,247.00	$974,143.00	$6,120.00	$0.00	$0.00	$18,000.00	$0.00	$994,663.00

1. Approval to create one (1) full time Technical Specialist I position, Slot no. 0031, budgeted salary $37,109.00
2. Approval to create one (1) full time CJIS Administrator position, Slot no. 0032, budgeted salary $63,599.00
3. Approval to delete auto allowance for Slot# 0021 ($3,600.00)
4. Approval to authorize auto allowance for Slot#007 in the amount of $3,600.00 and pay the allowance to employee# 87815 next full pay period, 04/11/11.

ALL PERSONNEL ACTIONS PENDING CC APPROVAL.