



## CITY OF ELSA

April 5, 2011

Antonio Barco  
Deputy Director  
Urban County Program  
1916 Tesoro Blvd.  
Pharr, Texas 78577

**RE: Budget / Program Amendment**

Dear Mr. Barco:

As recommended, I am writing to request that an agenda item be placed for the April 12, 2011 Hidalgo County Commissioners' Court meeting.

The City of Elsa is requesting that the Hidalgo County Commissioners' Court approve its Budget / Program Amendment.

If you have any questions regarding this matter, please contact my office at (956) 262 2127.

Sincerely,

JUAN CEDILLO  
City Manager

cc: Joel Quintanilla, Hidalgo County Commissioner Precinct 1



**P. O. BOX 427 • ELSA, TEXAS 78543 • PHONE (956) 262-2127 • FAX (956) 262-5002**

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**PUBLIC HEARING NOTICE  
CITY OF ELSA  
URBAN COUNTY PROGRAM**

**Published On: TUESDAY, March 29, 2011**

**BUDGET & PROGRAM AMENDMENT**

In compliance with Community Development Block Grant (CDBG) requirements, the Hidalgo County **City of Elsa** will conduct a Public Hearing to solicit input from interested parties on the Precinct's proposed budget and program amendments to its Urban County Program, **Year 22 (2009)**.

The Public Hearing will be held on , **Friday, April 1, 2011 at 6:00 P.M.** at the **City of Elsa City Hall located at 102 S Diana St., Elsa, Texas 78543**

<u>Existing</u>	<u>Year 22 (2009) Activities</u>	<u>Proposed</u>
\$316,102.20	Water/Sewer Improvements (-\$316,102.20)	\$ 0.00
\$ 0.00	Parks, Recreational Facility Imp. (+\$316,102.20)	\$316,102.20
<b>\$316,102.20</b>	<b>TOTALS:</b>	<b>\$316,102.20</b>

The proposed amendment will **DELETE** the funds from the Water/Sewer Public Facility Improvements line item deleting the existing project because the project has been completed utilizing a Texas Water Development Board Grant. The proposed will **CREATE** a Parks, Recreational Facility Improvements line item. The funds will be utilized for the continuation of funding to the already approved 2008 Parks Improvements to the Mario Leal Park in Elsa Texas being undertaken with Precinct No. 1 funds.

Accommodations for individuals with handicaps shall be provided upon request.

Las presentaciones se haran en espanol para aquellas personas que asi lo deseen.

For more information, please come by our office at 102 S. Diana Street, Elsa, Texas 78543 or call (956) 262-2127.

Written comments may be forwarded to:

**Mayor: Senovio Castillo  
City of Elsa  
P.O. Box 427  
Elsa, Texas 78543  
(956)-262-2127**

City of Elsa

4/2/2011

Page 1

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**\*\*\* SPECIAL MEETING \*\*\***

CITY OF ELSA, TEXAS

April 1, 2011

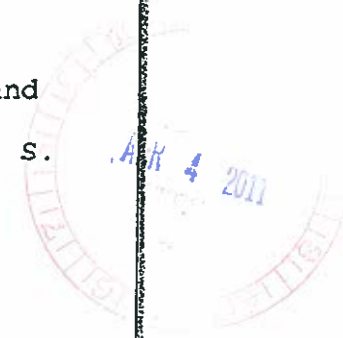
12:00 P.M.

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*will collect & send letter requests to agenda*

On the 1st day of April, 2011, a Special Meeting of the City of Elsa was had before the Mayor and City Council Members for the City of Elsa, held at 302 S. Diana Street, Elsa, Hidalgo County, Texas.

Proceedings reported by computer-aided transcription.



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A P P E A R A N C E S

MAYOR SENOVIO CASTILLO

COMMISSIONER CAIN CACERES

COMMISSIONER OSCAR GARCIA, JR.

Also Present:

Mr. Juan Cedillo, City Manager

Ms. Maria Teresa Rodriguez, City Secretary

P-R-O-C-E-E-D-I-N-G-S

Whereupon,

6:10 P.M.

MAYOR CASTILLO: Okay. It's ten minutes after 6:00. I'm gonna call this meeting to order. It's a Special Meeting of the Council of the City of Elsa on the 1st day of April of 2011.

Okay. Next item on the agenda will be establishing a quorum. Mr. Caceres.

COMMISSIONER CACERES: Present.

MAYOR CASTILLO: Mr. Garcia.

COMMISSIONER GARCIA: Present.

MAYOR CASTILLO: And myself, Mayor Castillo.

We do have a quorum. Also present is the City Manager, Juan Cedillo and the City Secretary. Also present is Ms. Navarro and Becky.

Okay. Next item on the agenda is the Pledge of Allegiance. Will everybody please stand.

(Pledge of Allegiance recited)

MAYOR CASTILLO: Okay. The next item on the agenda is the public hearing; the City of Elsa's Urban County program budget and program amendment year 22, 2009. Mr. Cedillo.

MR. CEDILLO: The intent of the public hearing is to solicit input from the citizens in

City of Elsa

4/2/2011

Page 4

1 reference to the proposed budget and approve of  
2 amendment. And we can go ahead and open it and see if  
3 there are any comments.

4 MAYOR CASTILLO: Okay. The public hearing's  
5 now open to take comments from the public.

6 (Brief pause in proceedings)

7 MAYOR CASTILLO: Can you explain the  
8 amendment please.

9 MR. CEDILLO: The amendment, in 2008 the  
10 City set aside some funds for a parks recreation facility  
11 program. And that money is now in the hands of Precinct  
12 #1, the funds were recaptured. It was \$251,798.86 cents.

13 The City is going to do a park project and  
14 as a result of the monies that we had set aside in 2009  
15 designated for water and sewer improvements, those funds,  
16 that project was done through Texas Water Development  
17 Grant Board, Texas Water Development Board Grant funds.

18 As a result the City is now in a position to  
19 move those funds into parks, recreational facility  
20 improvements to complete the proposed Mario Leal Park  
21 Improvements Project.

22 And what we're doing is moving the funds  
23 from water and sewer improvements, \$316,102.20 into parks  
24 recreational improvements which will be \$316,102.20.

25 COMMISSIONER GARCIA: Additional, right?

City of Elsa

4/2/2011

Page 5

1 MR. CEDILLO: Yes. To the balance now under  
2 Precinct #1.

3 COMMISSIONER GARCIA: What would be the  
4 balance?

5 MR. CEDILLO: The grant total would be  
6 \$567,901.06.

7 COMMISSIONER CACERES: \$891.06.

8 MAYOR CASTILLO: \$567?

9 MR. CEDILLO: I came out with \$567,901.06.

10 MAYOR CASTILLO: Okay.

11 MR. CEDILLO: Okay. Let me give the figure  
12 that Cain Caceres gave, \$567,891.06.

13 MAYOR CASTILLO: \$891?

14 MR. CEDILLO: Yes. We'll recalculate the  
15 figures, but that's it.

16 MAYOR CASTILLO: \$891.06, okay.

17 COMMISSIONER CACERES: Oh, \$798.

18 MR. CEDILLO: Yeah.

19 COMMISSIONER CACERES: Oh, okay.

20 MR. CEDILLO: Again, the figure is  
21 \$567,901.06. These funds, these funds as a result of  
22 doing the budget approval amendment will be utilized for  
23 Mario Leal park improvements. And if there's any  
24 comments from the citizens, we can go ahead and close the  
25 public hearing.

1 MAYOR CASTILLO: Okay. If there are no  
2 comments, I want to go ahead and close this public  
3 hearing.

4 Okay. Then we will go to Item E, discussion  
5 and action to approve budget and program amendment year  
6 22, 2009. I need a motion to either approve or.

7 COMMISSIONER GARCIA: I make a motion for  
8 approval.

9 COMMISSIONER CACERES: I second.

10 MAYOR CASTILLO: We have a motion by Oscar  
11 Garcia and a second by Cain Caceres to approve the budget  
12 amendment. Those in favor signify by saying "Aye."

13 COUNCIL MEMBERS: Aye.

14 MAYOR CASTILLO: Those opposed. Motion  
15 carries unanimous.

16 Next item on the agenda is adjournment.

17 COMMISSIONER CACERES: So moved.

18 MAYOR CASTILLO: Motion by Cain Caceres.

19 COMMISSIONER GARCIA: Second.

20 MAYOR CASTILLO: Seconded by Mr. Garcia.

21 Those in favor signify by saying "Aye."

22 COUNCIL MEMBERS: Aye.

23 MAYOR CASTILLO: Those opposed. Motion

24 carries. We are now adjourned at 6:15.

25 (Proceedings concluded at 6:15 P.M.)

City of Elsa

4/2/2011

Page 7

1 THE STATE OF TEXAS \*

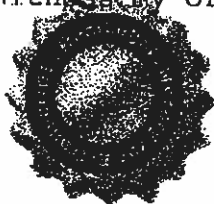
2 COUNTY OF HIDALGO \*

3 I, TERESA R. NAVARRO, Certified Shorthand  
4 Reporter in and for the State of Texas, do hereby certify  
5 that the above and foregoing all of which occurred in  
6 open session on April 1, 2011.

7 I further certify that this Record of the  
8 proceedings truly and correctly reflects the Minutes  
9 offered by the respective parties.

10 I further certify that I am neither counsel for,  
11 related to, nor employed by any of the parties in the  
12 action in which this proceeding was taken, and further  
13 that I am not financially or otherwise interested in the  
14 outcome of this action.

15 Witness my official hand this 2nd day of April, 2011.



*Teresa R. Navarro*  
TERESA R. NAVARRO, C.S.R.

TERESA R. NAVARRO, C.S.R.

Texas CSR No. 3379

Cert. Exp: 12/31/2012

21 ACE COURT REPORTING SERVICE

22 Firm Registration No. 476, Exp: 12/31/2011

23 110 S. 12th Ave., Suite C

24 Edinburg, Tx 78539

25 (956) 380-1100 (Office) (866) 380-1135 (Fax)