

DATE: April 13, 2011

DEPARTMENT HEAD: Raul Silguero, Jr.

2011
Transfer



DEPARTMENT NAME: Dept. of Budget & Mgmt for Sheriff

ACCOUNT NUMBER: 1-1100-4XX-00-XXX-00X-0-XXX

CONTACT PERSON: Sylvia V. Solis PHONE: (956) 292-7025 Ext. 5423

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
1-1100-415-00-115-002-0- 899	CO WIDE ADM - CONTINGENCY	(21,119.18)
TO		
1-1100-421-00-280-001-0- 113	SHERIFF - REG F/T EMPLOYEES	17,935.61
1-1100-421-00-280-001-0- 220	SHERIFF - FICA	1,372.08
1-1100-421-00-280-001-0- 230	SHERIFF - RETIREMENT	1,721.81
1-1100-421-00-280-001-0- 250	SHERIFF - UNEMPLOYMENT COMP	89.68
TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON:

Interdepartmental transfer to fund salary and related fringe benefit expenditures for the creation of Budget Manager and Procurement Specialist positions. (slot #'s 0361 & 0362)

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK

DATE: April 13, 2011

DEPARTMENT HEAD: Raul Silguero, Jr.

2011
Transfer



DEPARTMENT NAME: Dept. of Budget & Mgmt for Sheriff's Dept.

ACCOUNT NUMBER: 1-1100-42X-XX-280-00X-0-XXX

CONTACT PERSON: Sylvia V. Solis PHONE: (956) 292-7025 Ext. 5423

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
1-1100-423-21-280-002-0- 113	JAIL - REG F/T EMPLOYEES	(21,107.77)
1-1100-423-21-280-002-0- 211	JAIL - HEALTH INSURANCE	(2,492.31)
1-1100-423-21-280-002-0- 212	JAIL - LIFE INSURANCE	(18.69)
1-1100-423-21-280-002-0- 220	JAIL - FICA	(1,614.74)
1-1100-423-21-280-002-0- 230	JAIL - RETIREMENT	(2,026.35)
1-1100-423-21-280-002-0- 250	JAIL - UNEMPLOYMENT COMP	(105.54)
TO		
1-1100-421-00-280-001-0- 113	SHERIFF - REG F/T EMPLOYEES	21,107.77
1-1100-421-00-280-001-0- 211	SHERIFF - HEALTH INSURANCE	2,492.31
1-1100-421-00-280-001-0- 212	SHERIFF - LIFE INSURANCE	18.69
1-1100-421-00-280-001-0- 220	SHERIFF - FICA	1,614.74
1-1100-421-00-280-001-0- 230	SHERIFF - RETIREMENT	2,026.35
1-1100-421-00-280-001-0- 250	SHERIFF - UNEMPLOYMENT COMP	105.54
TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON:

Interdepartmental transfer to move available salary and related fringe benefits from the deletion of the Community Service Specialist position to provide funds for the creation of Budget Manager II and Procurement Specialist positions.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK