

DATE: April 6, 2011

DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino

DEPARTMENT NAME: TX RANGERS--LBSP

ACCOUNT NUMBER: 1-1284-421-00-280-080-1-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
-1284-421-00-280-080-1-131	Overtime Pay	120,330.00
-1284-421-00-280-080-1-220	FICA	9,205.24
-1284-421-00-280-080-1-230	Retirement	11,551.68
-1284-421-00-280-080-1-250	Unemployment Compensation	60,164.61
-1284-421-00-280-080-1-581	In-County Employee Travel	36,720.00
-1284-421-00-280-080-1-672	Repair & Maintenance Supplies--Equip. & Veh.	4,800.00
	TOTAL APPROPRIATIONS	242,771.53
-1284-334-10-280-080-1-000	Texas Border Sheriff's Coalition	242,771.53
	TOTAL REVENUES	242,771.53

REASON: **To appropriate budget for LBSP FY10/11 (LBSP-11) grant administered by the Texas Ranger Division, Texas Department of Public Safety. Ranger Grant Number: LBSP110001 LBSP-10/11 (Hidalgo)**

Period of Performance: 04/01/11 to 08/31/11

Note: Expenses relating to health and life insurance are to be charged to the Sheriff's Office General Fund Account (Number 1-1100-421-00-280-001-0-XXX).

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK