

Hidalgo

# MEMO

**To:** TBSC Counties  
**From:** Amanda Wilkins  
**Date:** 3-31-2011  
**Re:** Borderstar 2 Sub-Grant Award Notice

## Message

Enclosed you will find the appropriate documentation awarding your county the Borderstar 2 grant you have applied for.

You will have received a letter from TBSC Executive Director Don Reay which details the specifics of your grant award, an official *Notice of Sub Grant Award*, a copy of your approved A-1 form, and if there were any adjustments to your budget after we received it, an adjusted copy of your "*Application for State Assistance*" is also attached.

**Please do the following to insure your grant file here at TBSC is complete:**

- 1. Please have your County Judge sign and date the "Notice of Sub Grant Award".**
- 2. Make a copy of the document for your files, and send the original back to TBSC at the following address:**

**TBSC  
240 Thunderbird, Suite A  
El Paso, Texas 79912**

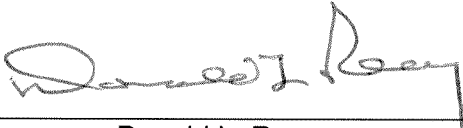
Feel free to call us should you have any questions

Thanks so much!

**NOTICE OF SUB GRANT AWARD**

**TEXAS RANGER DIVISION  
TEXAS BORDER SHERIFF'S COALITION**

<b>Program Title:</b>	Local Border Security Program FY10/11 (LBSP-11)
<b>Funding Instrument:</b>	General Appropriations Act, Rider 52, 81 <sup>ST</sup> Legislature
<b>Administered by:</b>	Texas Ranger Division Texas Department of Public Safety P.O. Box 4087 Austin, Texas 78773-0600
<b>Ranger Grant Number:</b>	LBSP110001 LBSP-10/11 (Hidalgo)
<b>Recipient:</b>	Hidalgo County
<b>Amount of Grant:</b>	\$242,771.53
<b>Period of Grant:</b>	April 1, 2011 through August 31, 2011

<b>AGENCY APPROVAL</b>	<b>GRANT ACCEPTANCE</b>
	
Donald L. Reay Executive Director	Printed Name: Title: <i>COUNTY JUDGE</i>
Date: <i>3/29/2011</i>	Date:

**Return Sign Original to:**

Texas Border Sheriff's Coalition  
240 Thunderbird, Ste A  
El Paso, Texas 79912

# TEXAS BORDER SHERIFF'S COALITION



March 29, 2011

Sheriff Guadalupe "Lupe" Trevino  
Hidalgo County  
P.O. Box 1228  
Edinburg, Texas 78540

Dear Sheriff Trevino:

Enclosed with this letter is an AWARD DOCUMENT for the Sub Grant for your county under LBSP-10/11. Your grant will be identified at TBSC by having the LBSP-10/11 (Hidalgo).

Careful adherence is required to the information issued by the Texas Department of Public Safety, Texas Ranger Division Local Border Security Program Guide , LBSP 10/11 dated October 2010.

Your grant award is in the amount of \$242,771.53. You may commence to incur costs and begin reimbursable operations immediately upon the return of the signed acceptance.

TBSC is in receipt of your Application package consisting of Forms A-1, A-2, A-3, A-4, A-5, a Direct Deposit Authorization, and your Commissioner's Court Resolution.

This is an overtime grant only with direct operating expenses being added. Please read carefully Section 5-C of the guidance.

In order for TBSC to reimburse you must show that you are actively involved in Border Star and that includes Border Incident and Assessment Report (BIAR), Daily Input Form (DIF), and Daily Asset Lay-down form (DAL) being submitted to the JOICs. The Ranger Lieutenants will advise if reporting is not done and that will negatively impact reimbursement. There is some flexibility in reporting based on operational needs and number of employees in the Sheriff's Office but if a day is missed it should be rectified as soon as is feasible.

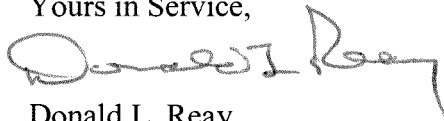
All reimbursement packages will be submitted to TBSC and not to the Texas Ranger Division as stated in the guidance. Signatures of the employee and the supervisor are required on the R-2, Time Allocation Report. TBSC will required Activity Sheets for the overtime claimed signed by the employee and the supervisor.

Your award amount was based on you're A-4 projected submissions.

Please call TBSC if you have any questions and you are encouraged to be very familiar with the guidance. Any changes to this guidance will be made in writing and notification from TBSC.




We have accomplished much with the reduction in crime along the border and we can now continue that pressure with the support of this grant. Good luck to all and please be safe!

Yours in Service,

A handwritten signature in black ink, appearing to read "Donald L. Reay". The signature is written in a cursive style with a large, prominent "D" and "R".

Donald L. Reay  
Executive Director

# LOCAL BORDER SECURITY PROGRAM FY10/11 (LBSP-10/11) APPLICATION

<b>1. APPLICANT NAME (Jurisdiction):</b>	HIDALGO COUNTY SHERIFF'S OFFICE		
<b>2. COUNTY:</b>	HIDALGO		
<b>3. TYPE:</b>	<input type="checkbox"/> City Government <input checked="" type="checkbox"/> County Government		
<b>5. REQUESTED PERIOD OF PERFORMANCE (NOT TO EXCEED AUGUST 31, 2011)</b>	APRIL 1 <sup>ST</sup> , 2011 - AUGUST 31 <sup>ST</sup> , 2011 (5 months)		
<b>6. CHECKLIST OF APPLICATION ATTACHMENTS:</b>	(See the Local Border Security Program 2010-2011(LBSP-10/11) Guide for information on completing these forms.) <input checked="" type="checkbox"/> Designation of Grant Officials (Form A-2). <input checked="" type="checkbox"/> Application for State Assistance (Form A-3). The Authorized Official must sign this form. <input checked="" type="checkbox"/> Financial Cost Estimate (Form A-4). The Grant Financial Officer must sign this form. <input checked="" type="checkbox"/> Assurances and Certifications (Form A-5). The Authorized Official must sign this form. <input checked="" type="checkbox"/> Direct Deposit Authorization Form (Form 74-176). The Grant Financial Officer must sign this form.		
<b>7. CERTIFICATION</b>	This Application, together with the Local Border Security Program FY2010-2011(LBSP-10/11) Guide, constitutes the work plan for the participants listed above. The undersigned agree to comply with all terms, conditions, and statements of work in the Local Border Security Program FY2010-2011 (LBSP-10/11) Guide.		
	 Authorized Official (Original Signature)	02/08/11 Date	 Grant Performance Officer (Original Signature)
		02/08/11 Date	
<b>8. APPROVAL:</b>	The attached application is approved.		
	 DONALD L. REAY EXECUTIVE DIRECTOR		3/29/11 Date
	<input type="checkbox"/> Chief <input type="checkbox"/> State Coordinator of Preparedness and Operations		

Form A-1  
(01/08)

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Mail completed forms and application materials to:

Texas Border Sheriff's Coalition  
 240 Thunderbird, Ste A  
 El Paso, Texas 79912

**FINANCIAL COST ESTIMATE**

**1. NAME OF PROGRAM / ASSISTANCE:** Local Border Security Program FY10/11

**2. APPLICANT NAME:** Hidalgo County Sheriff's Office

**3. ESTIMATED MONTHLY EXPENSES:**

a. Personnel Estimate

Position	Number of Personnel	Hourly Rate	Overtime Rate (Time and 1/2)	Number of O/T Hours per Person per Day	Number of Days	Salary	FICA 7.65%	Retirement 9.60%	Unemployment Comp. 50.00%	Total Salary & Fringe
Deputy	5	\$21.53	\$32.30	10	60	\$96,885.00	\$7,411.70	\$9,300.96	\$48,442.50	\$162,040.16
Supervisor	1	\$26.05	\$39.08	10	60	\$23,445.00	\$1,793.54	\$2,250.72	\$11,722.50	\$39,211.76
			\$0.00	10	60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Personnel Estimates</b>										<b>\$201,251.93</b>

b. Travel & Per Diem Estimate

Position	Number of Personnel	Commercial Travel Costs	Mileage from / to County	Estimated Ave. Daily Miles	Number of Days	Total Mileage Cost	Hotel Rate \$85 Maximum	Hotel Tax Rate	Meals \$36 Maximum	Travel Totals
						\$0.00		\$0.00		\$0.00
						\$0.00		\$0.00		\$0.00
						\$0.00		\$0.00		\$0.00
						\$0.00		\$0.00		\$0.00
						\$0.00		\$0.00		\$0.00
<b>Total Travel &amp; Per Diem Estimate</b>										<b>\$0.00</b>

c. Operational Cost Estimate

Number of Cars	Number of Miles per Car	Number of Days	Rate per Mile	Subtotal
6	200	60	\$0.510	\$36,720.00
One set of tires per unit, 4 x \$200 X 6				\$4,800.00
<b>Total Operational Cost Estimate</b>				<b>\$41,520.00</b>

Mileage  
Fuel Costs  
Other Costs

\*NOTE: Estimate either for fuel or mileage, not both.

**4. NUMBER OF MONTHS IN THE GRANT PERIOD:**

**5. TOTAL AMOUNT OF APPLICATION**

a. Personnel Estimate	\$201,251.53
b. Travel & Per Diem Estimate	\$0.00
c. Operational Cost Estimate	\$41,520.00
<b>Total Expenses</b>	<b>\$242,771.53</b>
<b>Total Grant</b>	<b>\$201,251.53</b>