

Hidalgo County
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Raul Silguero Jr., Budget Officer
CC Date: Tuesday, April 26, 2011

REVISED 04/26/2011

Agenda Item: 26362

Summary of request/proposal:

JP Pct #4- PI 2 (1100):

- a. Approval to create one (1) interim Justice of the Peace position, slot no. 010, budgeted salary \$75,000.00 to comply with previously approved Commissioners' Court action for the appointment of interim Justice of the Peace to Precinct No. 4- Place 2. (REF: 04/19/11 A-26273/ 8.A.)
- b. Approval to authorize auto allowance in the annual amount of \$8,000.00 for newly appointed Justice of the Peace, slot no. 010.

				Current Budgeted		
Fund	Position	Slot#	Obj	Salary	Adjustment Requested	Total Requested
1100	Justice of the Peace	0010	111	0.00	75,000.00	75,000.00
1100	Justice of the Peace (auto allowance)	0010	118	0.00	8,000.00	8,000.00
				0.00	83,000.00	83,000.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-412-00-068-001-0- 111	JP Pct #4- PI 2 - OFFICIALS	\$53,076.92
1-1100-412-00-068-001-0- 118	JP Pct #4- PI 2 - AUTO ALLOWANCE	\$5,661.54
1-1100-412-00-068-001-0- 211	JP Pct #4- PI 2 - HEALTH INSURANCE	\$2,547.69
1-1100-412-00-068-001-0- 212	JP Pct #4- PI 2 - LIFE INSURANCE	\$19.11
1-1100-412-00-068-001-0- 220	JP Pct #4- PI 2 - FICA	\$4,493.49
1-1100-412-00-068-001-0- 230	JP Pct #4- PI 2 - RETIREMENT	\$5,634.36
1-1100-412-00-068-001-0- 250	JP Pct #4- PI 2 - UNEMPLOYMENT COMP	\$0.00
1-1100-412-00-068-001-0- 260	JP Pct #4- PI 2 - WORKER'S COMP	\$0.00
2011 Budgetary Impact		\$71,433.11

2012 Budgetary Impact: \$100,938.10

Possible Funding Sources: LAPSED SALARIES OF JP POSITION, SLOT 001

Budget Office Recommendation: OFFICIALS ARE NOT BUDGETED UNEMPL. COMP.