

2011-037938-001

Categorical Budget:

PERSONNEL	\$0.00
FRINGE BENEFITS	\$0.00
TRAVEL	\$0.00
EQUIPMENT	\$0.00
SUPPLIES	\$5,000.00
CONTRACTUAL	\$0.00
OTHER	\$5,000.00
TOTAL DIRECT CHARGES	\$10,000.00
INDIRECT CHARGES	\$0.00
TOTAL	\$10,000.00
DSHS SHARE	\$10,000.00
CONTRACTOR SHARE	\$0.00
OTHER MATCH	\$0.00

Total reimbursements will not exceed \$10,000.00

Financial status reports are due: 08/29/2011