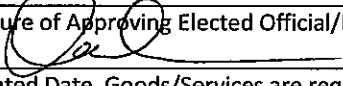




Hidalgo County Purchasing Department Purchasing Request Form

In order to assist the Purchasing Department in the procurement process, please complete this form with all the pertinent information and return to the Purchasing Department in person, via facsimile to (956) 318-2629 or 292-7612 or email to: darlene.betancourt@co.hidalgo.tx.us or oscarg.garza@co.hidalgo.tx.us **(Requests will be processed on a first come, first basis)**

Request Date: 4-14-2011	
Department: Hidalgo County Facilities Management	
Name of Approving Elected Official/Department Head/Supervisor: Daniel Flores	
Point of Contact: Daniel Flores	Contact Phone Number: 956-289-7855 Contact Fax Number: 956-318-2648
Contact E-Mail daniel.flores@co.hidalgo.tx.us	
Budget Account Number: 1-1100-419-40-220-001-0-431	
Signature of Approving Elected Official/Department Head/Supervisor: 	
Estimated Date Goods/Services are required: Emergency- As soon as possible	
Goods/Services Description: (Please provide detailed information (specifications) of the Goods/Services being requested) use additional sheets if required. Remove and replace foam/stucco walls, and trim.	
FOR PURCHASING DEPARTMENT OFFICE USE: To be completed by the Purchasing Department	
Procurement Manager Notes:	
Assigned to Buyer:	
Date Assigned:	
Project Type:	
Project Number:	
Notified Department on:	
Special Instructions by Procurement Manager:	

Account No: -1100-419-40-220-001-0-431 Accounting Period: 13 Period: YTD 277684 pg 04-11/1

Acct. Year: Previous Year Info. Description: FACILITIES MGMT-BLDG&OTHR STRUC R&M SRV

Summary | Budgets | Open Encumbrances | Encumbrance Detail | All Encumbrances | Checks | Unposted Payments

Period	Original Budget	Adjusted Budget	Encumbrance	Actual	Avail/Rec/Bal
01	400,000.00	400,000.00	78,577.53	.00	321,422.47
02	.00	9,883.63-	66,518.58	730.00	244,290.26
03	.00	16,611.00-	13,834.10-	9,062.10	232,451.26
04	.00	.00	32,613.68-	32,613.68	232,451.26
YTD	400,000.00	373,505.37	98,648.33	42,405.78	232,451.26
PRE	.00	.00	1,349.66	.00	1,349.66-
TOT	400,000.00	373,505.37	99,997.99	42,405.78	231,101.60

EXHIBIT "B"
PROPOSAL PAGE
HIDALGO COUNTY FACILITIES MANAGEMENT
"Repairs to North San Juan CRC Building Wall in Pct. #2"
LOCATED AT 509 East Earling, SAN JUAN TX. 78589
PROJECT #2011-125-04-19-OGG
Monday April 19, 2011

	Job Order Contractor	e-mail	Total Proposal
1	Herrera & Hunt	KeithF54@aol.com	No Proposal Rec'd
2	CAS COMPANIES	rmoses@caslp.com	No Proposal Rec'd
3	ALPHA BUILDING	ggrajales@alphabuilding.com	11,505.03
	(Dens Glass)	Alternate	# 425.20

Alpha Building Corporation

5541 Bear Lane #201

Corpus Christi, TX 78504

361-299-6292 Fax 361-299-6374

Scope of Work Proposal

Delivery Order Work Proposal

For

**Hidalgo County
Edinburg, TX 78539**

Date: 4-18-11

**Title: Hidalgo County
North San Juan CRC Building Wall Repair**

Location San Jusn, TX

We are pleased to provide you with our proposal for the Hidalgo Repairs to North San Juan CRC Building Wall Repair. Our proposal is based off of Hidalgo County RFP 2011 125-0208OGG and Addendum #1.

I hope that this project will give us the opportunity to establish a working relationship between Alpha and the County that will become a partnering relationship.

If you have any questions concerning this proposal or we may be of assistance in any other way please don't hesitate to call on me

Warmest Regards,

Gus Grajales
956-202-9079

Description of Work

Project Cost: \$11,505.03

425.20 Dens Glass Add Alternate

Scope of Work:

Provide all labor, equipment and material necessary remove and replace existing EFIS system at west elevation walls of CRC Building, includes removal of associated sheet metal parapet wall caps and areas at adjacent metal building walls. Included is a Dens-Glass or equivalent upgrade alternate for insulation board system.

Staging:

- Establish with the direction of the owner a materials and equipment staging area.
- Provide protection of existing construction as necessary.
- Provide for protection of landscaping and lawns.
- Provide for protection and safety of general public and workers.

Assumption:

Material and labor associated with unforeseen or unexpected conditions are not included with this scope of work and proposal. Any costs associated with unforeseen or unexpected conditions are above and beyond this scope of work and will incur additional cost above and beyond those proposed with this scope of work.

Exclusions:

- Hazardous material surveys, work, and clearances are not included in this scope of work and are to be completed by others.
- Electrical work.
- Plumbing work .
- Mechanical work
- Interior or exterior painting
- Structural work or sheet metal work other than specified above.

Clarifications:

No work on change variances (orders) will be performed without written and documented authorized documentation.

General Assumptions:

- Hazardous material work or clean up is neither expected nor priced in this proposal.
- Special lead time equipment and materials. None expected
- Interface with existing structure: *Yes*
- Possible disruption to building personnel and plans to minimize: Area to be inaccessible to general public during installation time of section.
- Outages: *None*
- Special training/Orientation Requirements: *None*
- Work to be performed during non-normal hours: *None*
- Outage Coordination: *Alpha supt. and County designates*
- Schedule Issues: *None*
- Special Issues: *None*
- Special Security Requirements: *Protection of general public*
- Significant Milestones: *None*
- Hazardous Materials: *None*

Quality Assurance Considerations: A pre-final inspection will be held 1 day prior to final completion date. Any items identified will be corrected before request for final inspection.

I. STAFFING PLAN:

- | | |
|--|---------------------------------|
| A. Project Manager: <u><i>Gus Grajales</i></u> | C. Quality Control Coordinator: |
| B. Superintendent: <u><i>TBA</i></u> | D. Subcontractors: |

II. PERMITS: To be provided by General Contractor

- | | | |
|-------------|----------|----------|
| A. Demo: | | |
| B. Burning: | Welding: | Cutting: |

SUBMITTAL REQUIREMENTS: Electrical and Pump

III. CONSTRUCTIBILITY & VALUE ENGINEERING SUGGESTIONS:

None

Submitted By:

Gustavo Grajales

Approved By:

_____ *Date* _____

Preliminary Estimate, by estimates

Estimator: Gus Grajales

Hidalgo County CRC San Juen Eris Repair

Item	Description	UM	Quantity	Unit Cost	Total	Book
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01 - General Requirements

1	01-54-23-75-4400	Scaffolding specialties, rolling ladders, complete including wheels, railings, outriggers, 21' high, rent by month = 5% of purchase cost	Ea.	2,0000	\$124.00	\$248.00 RSM11FAC M, O&P
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01 - General Requirements Total

\$248.00

07 - Thermal and Moisture Protection

2	07-24-13-10-0105	Exterior insulation and finish systems, field applied, 2" expanded polystyrene insulation allows for waste factor	S.F.	1,449,0000	\$9.10	\$13,185.90 RSM11FAC Gm, M, L, E, O&P
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3	07-26-10-10-0700	Vapor retarders, polyethylene vapor barrier, standard, .004" thick ✓	Sq.	14,5000	\$18.85	\$273.33 RSM11FAC Gm, M, L, O&P
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07 - Thermal and Moisture Protection Total

\$13,459.23

31 - Earthwork

4	31-31-16-13-0200	Chemical termite control, slab and walls, commercial, maximum	SF Fir.	280,0000	\$0.89	\$249.20 RSM11EAC M, L, O&P
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5	31-31-16-13-0390	Chemical termite control, minimum labor/equipment charge	Job	1,0000	\$143.00	\$143.00 RSM11FAC L, O&P
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6	31-31-16-13-0400	Chemical termite control, insecticides for termite control, minimum	Gal.	1,0000	\$54.50	\$54.50 RSM11FAC M, L, O&P
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31 - Earthwork Total

\$446.70

Alternates

7	07-66-10-10-0031	Sheet metal, flashing and counter flashing Parapet CAP Walls Remove and Reset Allows for 20% Damage Line item created for removal and resetting of parapet cap and sheet metal walls and flashing allows for damage and repair of damage QTY x 2 1 remove 1 rest note not able to use demo as demo is destructive removal	S.F.	400,0000	\$3.76	\$1,504.00 CUSTOM M, L, O&P
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Alternates Total

\$1,504.00

Estimate Grand Total

11,505.03

Deleted from Quote adjusted line item

New Quote is \$11,255.83

~~249.20~~
\$11,255.83

Adjusted Removal Circumstances
31 311613 0200
420-11



Preliminary Estimate, by estimates

Gus Grajales
 Alpha Building Corporation
 RFP# 10/030JC - HCDE Statewide
 Hidalgo County CRC San Jusu Efls Repair - 01110413

Densglass add

Estimator: Gus Grajales
 Project Scope: Repair and replace efls system at building west elevation
 Division Summary (MF04)

01 - General Requirements			
02 - Existing Conditions			
03 - Concrete			
04 - Masonry			
05 - Metals			
06 - Wood, Plastics, and Composites			
07 - Thermal and Moisture Protection			
08 - Openings			
09 - Finishes			
10 - Specialties			
11 - Equipment			
12 - Furnishings			
13 - Special Construction			
14 - Conveying Equipment			
21 - Fire Suppression			
22 - Plumbing			
23 - Heating, Ventilating, and Air-Conditioning (HVAC)			
Totalling Components			
RSMears Subtotal	\$600.00		
RSMears MCALLEN, TX CCI 2011Q1, 76.20%	\$(142.80)		
Material, Labor, and Equipment Totals (No Totalling Components)			
Material:	\$600.00		
Labor:	\$0.00		
Equipment:	\$0.00		
Other:	\$0.00		
Laborhours:	0.00		
Green Line Items:0	\$0.00		
26 - Electrical			
27 - Communications			
28 - Electronic Safety and Security			
31 - Earthwork			
32 - Exterior Improvements			
33 - Utilities			
34 - Transportation			
35 - Waterway and Marine Transportation			
41 - Material Processing and Handling Equipment			
44 - Pollution Control Equipment			
46 - Water and Wastewater Equipment			
48 - Electric Power Generation	\$600.00		
Alternates			
Trades			
Assemblies			
MF04 Bare Total (Without totalling components)	\$600.00		
CCL Installation Adjustment (McAllen) (6.0000%)			
JOC Coefficient Standard (-7.0000%)	\$(32.00)		
Priced/Non-Priced			
Total Priced Items:	1	\$600.00	0.00%
Total Non-Priced Items:	0	\$0.00	0.00%
	1	\$600.00	
Grand Total		\$425.20	

Preliminary Estimate, by estimates

Estimator: Gus Grajales

Densglass add

Item	Description	UM	Quantity	Unit Cost	Total	Book
Alternates						
1	07-21-13-10-0012	Dens Glass				
		Job	1.0000	\$600.00	\$600.00	CUSTOM M. O&P
						P

Alternates Total

\$600.00

Estimate Grand Total

425.20