

2011 ANNUAL WORK PLAN

2011	ALAMO	\$ 334,011.00
03K Environmental Assessment 58.36	STREET IMPROVEMENTS Project consists of the overlay of approximately 2205 linear feet of asphalt paving at Birch Avenue (from Tower Road to 9 th Street) And Citrus Avenue (from 6 th Street to 9 th Street)and the surrounding and abutting areas, to include but not limited to engineering fees, material testing fees, and advertisements as it pertains to project completion. LOCATION: Birch Avenue and Citrus Avenue CENSUS TRACT: 0219.02 (04) BENEFICIARIES: 8279	\$100,134.75
03O Exempt 58.34 (a) (11)	FIRE STATION EQUIPMENT Project consists of the reimbursement of Pre-award costs for the construction of a new Fire Station. LOCATION: 423 N. Tower Road, Alamo Texas 78516 CENSUS TRACT: 0219.01 (02) 0220.02 (01-04) 0219.02 (01-05) 0220.01 (04) BENEFICIARIES: 15074	\$32,295.00
03E Exempt 58.34 (a)(11)	NEIGHBORHOOD FACILITY-(Library) Project consists of the reimbursement of Pre-award costs for the construction of a pubic library. LOCATION: 416 N. Tower Road., Alamo, Texas 785169 CENSUS TRACT: 0219.01 (02) 0220.02 (01-04) 0219.02 (01-05) 0220.01 (04) BENEFICIARIES: 15074	\$103,980.25
03J Exempt 58.34 (a)(11)	WATER/SEWER IMPROVEMENTS: Project consists of the reimbursement of Pre-award costs for the construction of a new 500 K gallon elevated storage tank. LOCATION: 320 S. 9 th Street, Alamo, Texas 78516 CENSUS TRACT: 0219.01 (02) 0220.02 (01-04) 0219.02 (01-05) 0220.01 (04) BENEFICIARIES: 15074	\$67,601.00
05D Exempt 58.34 (a)(4)	YOUTH SERVICES – BOYS & GIRLS CLUB OF ALAMO / SAN JUAN Expenditures include but not limited to the reimbursement of salaries and fringe benefits of staff providing direct services to the youth, and purchase of minor recreational equipment / supplies. Sport programs, fitness, arts/crafts, health and life skills will also be provided. Services will be provided during and after school. Project outcome will develop character and leadership skills. Location of service: 501 N. 13th Street, Alamo, Texas Beneficiaries: 320	\$30,000.00

2011	ALTON	\$ 334,011.00
03O CE not subj. to 58.35 (b)(3)	FIRE STATION/EQUIPMENT Funds will be utilized for the purchase of fire fighting equipment such as bunker gear, medical equipment and related equipment and supplies for its firefighters and fire units. LOCATION: Alton Fire Dept., 509 S. Alton Blvd., Alton, TX CENSUS DATA: 241.04 (02,03) 241.05 (02,03,04) 241.06 (01) 241.02 (01) BENEFICIARIES: 52355	\$34,284.00
03K CE (subject to 58.5) (a)(1)	STREET IMPROVEMENTS Project consists of the reconstruction of streets to include pavement overlays and curb & gutter to include but not limited to engineering professional fees, surveying/testing fees and advertisements and related appurtenances as they pertain to project completion within the same general vicinity. LOCATION: La Pointe, Combes, Nixon, Waxahachie, Blue bonnet and Vega St.; Alton, TX CENSUS DATA: 241.05 (3) BENEFICIARIES: 2397	\$129,178.97
19F Exempt 58.34 (a)(11)	NEIGHBORHOOD FACILITY – REPAYMENT OF SECTION 108 LOAN PRINCIPAL Funds will be utilized to make payment on a section 108 loan for a multi-purpose community facility with community services. LOCATION: 349 West Dawes Ave.; Alton, TX CENSUS DATA: 241.04 (02,03) 241.05 (02,03,04) 241.06 (01) 241.02 (01) BENEFICIARIES: 5235	\$120,548.03
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – ALTON SENIOR CENTER Expenditures include but not limited to the reimbursement of salaries and fringe benefits for a van driver and other center staff as needed that will provide direct services to the elderly. Project consists of transporting the elderly (62+ years old specifically) to and from the senior center, to medical facilities as needed, and the delivery of meals to 10+ homes in Alton. Location of service: Alton Senior Center – 289 W. Dawes Avenue and citywide areas Beneficiaries: 60	\$15,000.00
05D Exempt 58.34 (a)(4)	YOUTH SERVICES – BOYS & GIRLS CLUB OF ALTON Expenditures include but not limited to the reimbursement of salaries and fringe benefits of staff (coordinators, referees, umpires, lifeguards, etc.) providing direct services to the youth and purchase of minor recreational equipment / supplies. Project consists of providing an after school recreational program that includes the promotion of health, sports program, social education, and vocational and character development of the youth in the community. Location of service: Alton Recreation Center – 329 W. Dawes Avenue, Alton, TX; Sylvia Vela Park – 6161 N. Alton Blvd., Alton Beneficiaries: 450	\$30,000.00
21A Exempt 58.34 (a) (3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to the implementation of CDBG requirements such as advertisements, postings and coordinating project activities.	\$5,000.00

2011	DONNA	\$334,011.00
21A Exempt 58.34 (a)(3)	GENERAL PROGRAM ADMINISTRATION – Funds shall be used for expenses related to the implementation of CDBG requirements such as advertisements, postings and coordinating project activities. LOCATION: 307 South 12 th Street, Donna, Texas 78537	\$2,000.00
03K Exempt 58.34 (a) (11)	STREET IMPROVEMENTS Project consists of the payment of Certificates of Obligation (bond payment) for street improvements previously completed. LOCATION: City wide project CENSUS DATA: 0221.01 (01,02 & 04), 0221.02 (01-03), 0222.01 (01-02) & 0222.02 (01004) BENEFICIARIES: 14577	\$ 236,918.00
03F Environmental Assessment	WATER/SEWER IMPROVEMENTS Project includes the purchase and installation of new PVC 8" waterlines to upgrade from old 8" cast iron lines, to include but not limited to engineering professional service fees, material testing fees, advertisements and related appurtenances as they pertain to project completion. LOCATION: Beginning at the Intersection of Miller and 12 th St. and going east on Miller St., and at the intersection of South Avenue and S. Main Street to the West of 8 th Street and surrounding and abutting areas in Donna, Texas 78537. CENSUS DATA: 221.02 (02) BENEFICIARIES: 2258	\$75,093.00
Exempt 58.34 (a)(4)	TRANSPORTATION SERVICES- LRGVDC-RIO METRO Expenditures include the reimbursement of salaries and fringe benefits of bus drivers of the Rio Metro transit whom provide public transportation services for the residents of the City of Donna. Location of services: City of Donna Bus Stops; Main office located at 311 N. 15 th St, McAllen, TX Beneficiaries: 8096 (LMA)	\$ 20,000.00

2011	EDCOUCH	\$334,011.00
03L Environmental Assessment 58.36	SIDE WALKS Project consists of construction of a new side walk along Nixon St. and Mile 17, to include but not limited to engineering fees, survey, advertisement fees and related appurtenances that may pertain to the project completion within the same general vicinity. LOCATION: Nixon St. and Mile 17, Edcouch, TX CENSUS DATA: 245 (01) BENEFICIARIES: 1621	\$70,000.00
03J CE not subj. to 58.35 (b) (7)	WATER / SEWER IMPROVEMENTS Project consists of the upgrade of water plant monitoring systems as well as the purchase of water plant equipment and upgrades in order to be in compliance of TCEQ regulations. This includes the installation of permanent electrical wiring on underground conduit for pumps and motor controllers, the installation of sludge transfer pump, clarifier scrapper motors, air compressor and SCADA equipment, to also include of the purchase of approximately 751 water meters with electronic readout terminals. LOCATION: Water Plant located at 400 Adkins Street, Edcouch, TX; water meters located City wide CENSUS DATA: 245.00 (01-03) BENEFICIARIES: 3351	\$249,011.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – NUESTRA CLINICA DEL VALLE Project consists of the reimbursement of medical Services to adults residing in the City of Edcouch and students enrolled in the Edcouch – Elsa I.S.D. This will include support services of Pharmacy, radiology, laboratory and sub specialty referral. Location of service: Nuestra Clinica Del Valle Clinic – 1200 E. Santa Rosa, Edcouch, TX Beneficiaries: 130	\$10,000.00
21A Exempt 58.34 (a)(3)	GENERAL ADMINISTRATION Funds shall be used for expenses related to the implementation of CDBG requirements such as advertisements, postings and coordinating project activities.	\$5,000.00

2011	ELSA	\$334,011.00
Environmental Assessment 58.36 8-Step	STREET IMPROVEMENTS Project consists of the reconstruction of streets to include paving, curb & gutter and sidewalks to include but not limited to engineering professional service fees, material testing fees, advertisements and related appurtenances as they pertain to project completion and it's surrounding and abutting project areas. LOCATION: Oscar Gonzalez St., 6 th St., Austin St., Hidalgo St., Ricky Crossland St., and Magson St. CENSUS DATA: 02441.00 (02,03 & 04) BENEFICIARIES: 4876	\$316,011.00
Exempt 58.34 (a) (4)	PUBLIC SERVICE (GENERAL) –RGV FOOD BANK Project expenditures include the reimbursement of expenses for purchased food delivered to the Elsa Housing Food Pantry for distribution to residents of the City of Elsa. Location: Elsa Housing Food Pantry 309 West 3 rd Avenue, Elsa TX 78543 , RGV Food Bank at 2601 West Zennia Avenue, McAllen, Texas 78502. Beneficiaries: 550	\$10,000.00
Exempt 58.34 (a) (4)	SENIOR SERVICES- AMIGOS DEL VALLE Project expenditures include the reimbursement of expenses for delivered meals to the elderly (62 years older) residents within the City of Elsa city limits. Location: 505 N. Hidalgo Street, Elsa, Texas 78543 Beneficiaries: 10	\$8,000.00

2011	GRANJENO	\$334,011.00
21A Exempt 58.34(a)(3)	GENERAL ADMINISTRATION Funds shall be used for expenses related to the implementation of CDBG requirements such as advertisements, postings and coordinating project activities. Location: 6603 South FM 494 Granjeno, Texas 78572	\$5,000.00
Cat. Excl. Not Subject To: 58.35 (b) (3)	PUBLIC FACILITY IMPROVEMENTS Project consists of the purchase and installation of recreational equipment for Granjeno's Recreational Center to include but not limited to a complete volleyball court area. Equipment also includes 4 laptop computers to help provide the youth residents with an improved learning environment.. Location: 6607 South FM 494, Granjeno Texas 78572 Census Data: 213.01 BG 03 – 56.2% LMI Beneficiaries: 338 : 1 Facility	\$141,055.00
14A CE subject to 58.35(a)(1)	REHAB - SINGLE UNIT REHABILITATION Reconstruction of five (5) homes for residents of low to moderate income. Location: Addresses will be provided when rehab home are chosen Census Data: Not yet available Beneficiaries: 5 Units	\$187,956.00

2011	HIDALGO	\$334,011.00
016B Cat Excluded Not Subject to 58.36(b)(7)	NON-RESIDENTIAL – HISTORICAL PRESERVATION Phase 2 of a 4 phase project. Phase 2 will be a continuation of 2010 funding and will be pre-award agreement, using funding from 2010-2013. Project consists of the restoration to its original courthouse state and will be converted into a combination museum, tourist center, and Hidalgo County Heritage Foundation Office, all of which will benefit the low to moderate income residents of the community. Location: Old Hidalgo County Courthouse 16 East Flora Avenue Hidalgo, Texas 78557 Census Data: 213.01 BG 01 – 73% LMI Beneficiaries: 2,525	\$334,011.00

2011	LA VILLA	\$ 334,011.00
<p>03J CE not subj. to 58.35 (b) (7)</p>	<p>WATER / SEWER IMPROVEMENTS Project will continue the improvements and upgrades identified in Year 22 that was initiated in Phase I Year 23 to include but not limited to: Water Treatment Plant (1) add concrete lining and upgrade pump(s) to backwash sludge pond (2) installation of four water main valves located throughout city at 6th & Cotton Street, 5th & Almendra Street, 3rd & Laurel and on 3rd Street in the alley between Gumwood and Laurel Street. LOCATION: Water Plant at Nogales & 1st Street CENSUS TRACK: 0246.00 (02) BENEFICIARIES: 1300 Waste Water Treatment Plant: Continuation of improvements and upgrades identified in Phase I Year 22 to include but not limited to: (1) Install emergency generator(s) at sewer plant, main lift station on 7th street and also at the prison facility lift station to provide for operation of sewer services during period of power blackouts (2) Installation of control box for rotor operations (3) refurbish existing drying beds. LOCATION: Mile 17 on East side CENSUS TRACK: 0246.00 (02) BENEFICIARIES: 1300</p>	\$269,011.00
<p>03F CE not subj. to 58.35 (b) (7)</p>	<p>PARKS, RECREATIONAL FACILITIES Project consists of the continuation of improvements identified in Phase I Year 22 to include but are not limited to fencing, construction of concession stand, etc., as well as rehabilitation of the baseball field seating (bleachers) and to include advertisements, engineering and testing if needed. LOCATION: La Villa city park, Nogales & Second St., La Villa TX CENSUS DATA: 246.00 (02) BENEFICIARIES:1300</p>	\$40,000.00
<p>21A Exempt 58.34 (a) (3)</p>	<p>GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to the implementation of CDBG requirements such as advertisements, postings and coordinating project activities.</p>	\$5,000.00
<p>03O Cat. Excl. Not Subj. To: 58.35 (b)(3)</p>	<p>FIRE STATION/EQUIPMENT Project consists of the purchase of fire fighting equipment such as bunker gear and related equipment for the volunteer fire dept. LOCATION: La Villa Fire Dept.; 920 S. Mike Chapa Drive; La Villa, TX CENSUS TRACT: 246.00 (1-3) BENEFICIARIES: 5009</p>	\$5,000.00
<p>05 Exempt 58.34 (a)(4)</p>	<p>PUBLIC SERVICES (GENERAL) – RGV FOOD BANK Funds shall be used for reimbursement of the purchase of food to be distributed by Iglesia Rosa De Sarron who will assist needy families throughout the city of La Villa with distribution of food. Location of service: La Villa Youth Center – 302 West 2nd Street, La Villa, Texas Beneficiaries: 975</p>	\$15,000.00

2011	LA JOYA	\$334,011.00 ⁴
21A Exempt 58.34 (a)(3)	GENERAL ADMINISTRATION Funds shall be used for expenses related to the implementation of CDBG requirements such as advertisements, postings and coordinating project activities. Location: La Joya City Hall – 101 N Leo Avenue, La Joya TX 78560	\$5,000.00
030 Cat. Excl. Not Subj. To: 58.35 (b)(3)	FIRE STATION EQUIPMENT Project consists of the purchase of fire equipment to include but not limited to new bunker gear, cascade system and other fire suppression equipment. Location: 625 East Expressway 83 La Joya, Texas 78560 Census Data: 242.02 BG 02,03,04 56% LMI Beneficiaries: 3,305	\$20,000.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES (LA JOYA SENIOR CENTER) Project consists of the salary reimbursement for senior service employees that provide direct services to elderly. Employee job titles include van driver, kitchen aide I and Center Aide II, providing meals, transportation, and various services to the elderly (62 years older). Location: Senior Citizen Center 920 South Leo Ave, La Joya Tx 78560 Beneficiaries:	\$34,011.00
05D Exempt 58.34 (a)(4)	YOUTH SERVICES (LA JOYA YOUTH CENTER) Project consists of the reimbursement of salaries for director and staff providing direct services to the youth of the community. Funds will also be used for the purchase of equipment for baseball, soccer, cheer and dance activities being implemented after school mentorship and football, benefiting youth within the community. Location: Youth Facility 604 Salomon Chapa La Joya, Texas 78560 Beneficiaries: 230	\$50,000.00
03F Environmental Assessment 58.35	PARK, RECREATIONAL FACILITY IMPROVEMENTS Project consists of the construction of a parking lot for the youth facility located within the park to include but not limited to engineering fees, testing services, and purchase of materials for the construction of curb and gutter, paving, street lighting and all other related appurtenances as they pertain to project completion to be done through an Interlocal agreement with Precinct No. 3. Location: Youth Facility 604 Salomon Chapa La Joya, Texas 78560 Census Data: 242.02 BG 04 – 74% LMI Beneficiaries: 208	\$100,000.00
	LOAN REPAYMENT to COMMOND FUND Repayment of funds used to construct La Joya Municipal Library parking lot to include curb and gutter, lighting and all related appurtenances. Location: La Joya City Hall – 101 N Leo Avenue, La Joya TX 78560	\$125,000.00

2011	MERCEDDES	\$ 334,011.00
03K Exempt 58.34 (a) (11)	STREET IMPROVEMENTS – Bond Payment – Project consists of the payment of a Bond for the previous construction of streets throughout the city. CENSUS TRACT: 229.00 (1-4), 230.00 (1,2,4) 231.01 (1-3) 231.02 (1-2) BENEFICIARIES: 13870	\$145,987.00
21A Exempt 58.34 (a) (3)	GENERAL PROGRAM ADMINISTRATION- Funds shall be used for expenses related to the implementation of CDBG requirements such as advertisements, postings and coordinating project activities.	\$1,800.00
03O Cat. Excl. Not Subj. To: 58.35 (b)(3)	FIRE STATION/EQUIPMENT- Project consists of the purchase of fire fighting equipment for the fire suppressions team as listed but not limited to fire hoses, nozzles, SCBA face piece amplifiers, portable and mobile radios. CENSUS TRACT: 229.00 (1-4), 230.00 (1,2,4) 231.01 (1-3) 231.02 (1-2) BENEFICIARIES: 2 Public Facilities	\$10,626.00
03F Cat. Excl. Subj. to: 58.35 (a)(1)	PARKS, RECREATIONAL FACILITIES Project consists of the purchase and installation of recreational equipment such as but not limited to two (2) full playscapes. One for HEB Park and one Walter Collier Sports Complex Park , to include all related appurtenances. CENSUS TRACT: 229.00 (1-5), 230.00 (1-4) 231.01 (1-2) 231.02 (1-2) BENEFICIARIES: 2 public facilities	\$132,098.00
05 Cat. Excl. Not Subj. to: 58.35 (b) (3)	PUBLIC SERVICES (GENERAL) Library Library- Project consists of the purchase of minor equipment, furnishings and/or supplies for the library to assist with providing services but not limited to the reference area for Mercedes residents. CENSUS TRACT:229.00(1-4),230.00(1,2,4)231.01(1-3)231.02(1-2) BENEFICIARIES: 13870	\$7,500.00
05 Cat. Excl. Not Subj. to: 58.35 (b) (3)	PUBLIC SERVICES (GENERAL) Project consists of the purchase of training equipment for administering CPR to individuals in full cardiac arrest, to include all related appurtenances. CENSUS TRACT: 229.00 (1-4), 230.00 (1,2,4) 231.01 (1-3) 231.02 (1-2)BENEFICIARIES: 13870	\$ 1,000.00
05A Exempt 58.34 (a) (4)	SENIOR SERVICES- Amigos Del Valle Expenditures include but not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older). Location of service: Senior Center – 332 E. 5 th Street, Mercedes, TX; citywide deliveries. Beneficiaries: 12	\$10,000.00
05D Exempt 58.34 (a)(4)	YOUTH SERVICES-Mercedes Recreational Center Reimbursement for the purchase of recreational equipment/ supplies for the youth. Project will provide educational, social, sports and recreational activities for the youth of the community. Location of service: Mercedes Recreational Center – 701 Mathis Avenue, Mercedes, TX Beneficiaries: 549	\$7,500.00
05A Exempt 58.34 (a) (4)	SENIOR SERVICES- Senior Community Outreach Program Expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers. Expenditures consist of senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled. Location of service: Main office – 840 W. Austin Ave, Alamo, TX; and City limits of Mercedes. Beneficiaries: 27	\$7,500.00

2011	MERCEDES	(CONTINUE)
<p>05N Exempt 58.34 (a)(4)</p>	<p>ABUSED & NEGLECTED CHILDREN – CHILDREN’S ADVOCACY CENTER Expenditures include but not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc). Project will reduce the emotional trauma on child victims of violent crime by providing a coordinated one-stop shop team investigation, child forensic interviews, sexual assault examinations, child-play therapy/intervention counseling, case review, case tracking and follow-up services. Location of services: CAC office – 525 W. Wisconsin Rd, Edinburg, TX Beneficiaries: 50</p>	<p>\$10,000.00</p>

2011	PALMHURST	\$22,843.00
	NO WORKPLAN SUBMITTED Funds will be forfeited to Urban County Program Common Fund	\$0.00

2011	PALMVIEW	\$334,011.00
21A Exempt 58.34 (a)(3)	GENERAL ADMINISTRATION Funds shall be used for expenses related to the implementation of CDBG requirements such as advertisements, postings and coordinating project activities.. Location: Palmview City Hall, 400 W. Veterans Blvd., Palmview, TX	\$3,000.00
03K Environmental Assessment	STREET IMPROVEMENTS Project consists of the construction of streets located within J& O Subdivision to include professional service fees, testing fees, advertisements, and related appurtenances as they pertain to project completion. Location: J&O Subdivision located off of South La Homa Road: San Cenovio, San Blas, San Efren, San Feliciano, and San Delfino. Census Data: 202.02 BG 02 Beneficiaries: 995	\$130,000.00
03F Cat. Excluded Not Subject to 58.36 (b) (7)	PARKS, RECREATIONAL FACILITIES Development of Phase II for the already environmentally cleared thru Phase I in 2010. Project consists of enclosing the existing pavilion, the complete construction of two (2) new batting cages and purchase and installation of park equipment such as but not limited to swing sets, and playground equipment to include related appurtenances to project completion, to also include professional service fees, material testing fees and advertisements . Location: Palmview Municipal Park 613 Palmview Commercial Drive Palmview, Texas 78572. Census Data: 202.02 BG 01 & 02 Beneficiaries: 1,607	\$201,011.00

2011	PEÑITAS	\$334,011.00
21A Exempt 58.34(a)(3)	GENERAL ADMINISTRATION Funds shall be used for expenses related to the implementation of CDBG requirements such as advertisements, postings and coordinating project activities. Location: Peñitas City Hall, South FM 1427, Peñitas, TX	\$4,011.00
03K Environmental Assessment	STREET IMPROVEMENTS (STREET LIGHTING) Project will consist of purchase and installation of street lights to include but not limited to professional services, testing fees, advertisement fees as they pertain to project completion and the surrounding and abutting areas. Location: Gardenia & FM 1424, E White Rock, 1401 Ignite, 11 th Street, Jade Street, E Jade Street, E Marble Street, W Marble Street, W Nugget, E Nugget, E Opal, W Opal, W Platinum, E Platinum, E Quartz, W Quartz, E Ruby, W Ruby, E Sapphire, W Sapphire, E Uranium, and W Uranium, all locations are within the City of Peñitas. Census Data: 242.02 BG 01, 02, 04 – 65% LMI Beneficiaries: 2,230	\$90,000.00
03I Environmental Assessment	FLOOD DRAINAGE IMPROVEMENTS Project will consist of drainage improvements such as reinforced concrete pipes, approximately 18 to 24 inch diameter with type A inlets located along the curb to include reconstruction of affected streets to include but not limited to professional service fees, material testing fees, advertisement fees and related expenses as they pertain to project completion. Location: Ignite Street (from Tog Gill Road to the abutting street to the West) in the City of Peñitas. Census Data: 242.02 BG 01 & 04 – 65% LMI Beneficiaries: 750	\$240,000.00

2011	PROGRESO	\$334,011.00
03K Environmental Assessment 58.36	STREET IMPROVEMENTS Project consists of the reconstruction and paving of streets including drainage, curb & gutter, sidewalks, paving and all related appurtenances (engineering, testing services, advertisements) to Martinez Street, Arroyo Street and Maritza Street. LOCATION: Martinez St., Arroyo Street and Maritza St. all streets located within Colonia Las Palmas, Progreso Tx. CENSUS DATA: 0228.00 (03) BENEFICIARIES: 2781	\$284,011.00
03F Environmental Assessment 58.36	PARKS, RECREATIONAL FACILITY IMP. Project consists of the construction of a parking lot at the Progreso City Park, to include but not limited to purchase and installation of area lighting along the walking trail and all around the park, including all related engineering fees, material testing fees, and advertisements as they pertain to project completion. LOCATION: Progreso City Park. CENSUS DATA: 0228.00 (01-03) BENEFICIARIES:4941	\$ 50,000.00

2011	PROGRESO LAKES	\$32,850.00
	NO WORKPLAN SUBMITTED Funds will be forfeited to Urban County Program Common Funds.	\$0.00

2011	SAN JUAN	\$369,703.00
21A Exempt 58.34(a)(3)	GENERAL ADMINISTRATION Funds shall be used for expenses related to the implementation of CDBG requirements such as advertisements, postings and coordinating project activities.. Location: San Juan City Hall-709 S Nebraska Ave, San Juan, TX 78589	\$2,005.00
03I Environmental Assessment	FLOOD DRAINAGE IMPROVEMENTS This project consist of the purchase and installation of a combination of 18-inch, 24-inch, 30-inch and 36-inch sections of reinforced concrete pipe (RCP) drainage line to include but not limited to professional service fees, material testing fees, advertisements fees and related appurtenances as they pertain to project completion. Location: (a) Chaparral Street (from Cougar Street and Buffalo Street), (b) Buffalo Street (from Chaparral Street and Huisache Street), (c) Huisache Street (from Buffalo Street and Oblate Street). Census Data: 218.02 BG 03 – 67% LMI Beneficiaries: 1,256	\$331,198.00
05A Exempt 58.34(a)(4)	SENIOR SERVICES - SENIOR COMMUNITY OUTREACH Project expenditures include the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly chronically and terminally ill or disabled 62 years or older. Location: Main Senior Community Outreach Office – 840 W. Austin Ave Alamo, TX. Beneficiaries: 27	\$4,000.00
05D Exempt 58.34(a)(4)	YOUTH SERVICES – SAN JUAN YOUTH PROGRAM Project expenditures include the reimbursement for the purchase of baseball equipment and supplies (uniforms, trophies, etc.) which will allow for the youth of the community to learn baseball skills, exercise, training, teamwork and community involvement. Location: Lalo Arcaute & Mayfield Park - 1419 S. San Antonio Avenue, San Juan, TX Beneficiaries: 300	\$5,000.00
05N Exempt 58.34(a)(4)	ABUSED & NEGLECTED CHILDREN – CASA OF HIDALGO COUNTY Project expenditures include the reimbursement of mileage, salaries and fringe benefits for staff and volunteers providing direct services (case manager, etc.) which allows for staff to serve as advocates for abused children. Staff will visit children, observe child visitations, attend all staffings, and write court reports, interview of appropriate parties, acquire needed resources, and attend court hearings. Location: CASA Office – 1001 S. 10 th Avenue, Edinburg, TX and throughout Hidalgo County Beneficiaries: 45	\$7,500.00