

2011	SAN JUAN	(CONTINUED)
05D Exempt 58.34(a)(4)	YOUTH SERVICES- BOYS & GIRLS CLUB OF ALAMO/SAN JUAN Project expenditures include the reimbursement of salaries and fringe benefits for staff providing direct services (recreational leaders, unit directors, etc.) which allow for the youth of the community to develop character and leadership, education and career development. Sport programs, fitness, arts/crafts, health and life skills are activities being provided during and after school programs. Location: Alamo Unit – 501 N. 13 th Street, Alamo, TX; and Soresen Elementary – 715 South Standard, San Juan, TX Beneficiaries: 154 Youth	\$10,000.00
05A Exempt 58.34(a)(4)	SENIOR SERVICES – AMIGOS DEL VALLE Project expenditures include the reimbursement of delivery of meals to elderly (62 years older) residents of San Juan. Location of service: San Juan Nutrition Center/Senior Center – 600 W. 1 st Street, San Juan, TX; citywide deliveries. Beneficiaries: 12 Elderly	\$10,000.00

2011	SULLIVAN CITY	\$334,011.00
21A Exempt 58.34(a)(3)	GENERAL ADMINISTRATION Funds shall be used for overall management to include but not limited to advertisement fees, purchase of supplies, program materials, training, travel expenses, salary expenses for the administration of CDBG related projects. Location: Sullivan City Hall – 500 Cenizo Sullivan City, Texas 78595	\$3,000.00
03F CE subject to 58.35(a)(1)	PARKS, RECREATIONAL FACILITIES Project consists of the purchase and installation of park lighting for the entire park including the baseball field, will also include the purchase and installation of playground equipment such as a playscape set, to include but not limited to architectural professional service fees, material testing fees, and advertisement fees, as they pertain to project completion. Location: Sullivan City Park 500 Cenizo Street (Cemetery Road) Census Data: 242.01 BG 02 Beneficiaries: 1,840	\$156,411.00
03K Environmental Assessment	STREET IMPROVEMENTS Project will consist of purchase and installation of solar street lights to include but not limited to engineering professional services, material testing fees, and advertisements as they pertain to project completion and to the abutting and surrounding streets. Location: Cenizo Street, Tablero Road, and Expressway 83 (from Paloma Street to Guadalupe Flores Road). Census Data: 242.01 BG 02 & 03 Beneficiaries: 2,071	\$164,600.00
05E Exempt 58.34(a)(4)	TRANSPORTATION SERVICES – LRGVDC RIO METRO Project expenditures include the reimbursement of salaries and fringe benefits of bus drivers of the Rio Metro transit which would provide public transportation to residents of Sullivan City using Route 21. Location of services: Sullivan City area; Lower Rio Grande Valley Development Council Office located at 311 N. 15 th St McAllen, TX. Census Data: 242.01 BG 02 & 03 Beneficiaries: 2,071	\$10,000.00

2011	WESLACO	\$369,703.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to the implementation of CDBG requirements such as advertisements, postings and coordinating project activities. LOCATION: 255 S. Kansas Street.	\$5,000.00
03J Environmental Assessment	WATER/SEWER IMPROVEMENTS Project consists of the upgrading, purchase and installation of water lines, sewer lines, and related street improvements such as street resurfacing, purchase and installation of fire hydrants, sidewalks, curb & gutter to include but not limited to advertising, engineering fees, material testing fees and related appurtenances as they pertain to project completion. LOCATION: (a)Alley between Calle del Cedro and Calle Del Pino (from Los Torritos to Railroad Street) and surrounding and abutting areas. CENSUS TRACK: 0224.00 (01 & 02) BENEFICIARIES: 2153	\$ 256,523.00
03 Environmental Assessment	PUBLIC FACILITIES IMPROVEMENTS (Library) Project consists of the reconstruction and expansion of bathroom facility at the public library to meet ADA compliance, to include but not limited to purchase and installation of bathroom fixtures, engineering fees, material testing fees, and advertisements and all related appurtenances as they pertain to project completion LOCATION: Weslaco Public Library 515 Kansas Ave. CENSUS TRACK: 0223.00 (05) 0224 (01-03) 0225.01 (02) 0225.02 (01 & 03) 0226.00 (01 & 02) 0227.01 (01) 0227.02 (01) 0229.00 (05) 0231.01 (03) BENEFICIARIES: 1 Public Fac.	\$ 19,540.00
04 Environmental Assessment 58.36	CLEARANCE & DEMOLITION Project consists of the demolition and clearance of approximately 6 abandoned dilapidated structures located within the city of Weslaco. Location of service: 109 S. Kansas Ave., 209 N. Illinois Ave., 505 E. Burns St., 108 S. Palmas, 224 N. Palmas, 826 N. Perez Ave. Beneficiaries: 6 Units	\$25,000.00
03F 05M Cat. Excl. 58.35 (b) (3)	HEALTH SERVICES Project consists of the purchase of a vector control device which will assist with the elimination and control of mosquitos for residents of the city of Weslaco. LOCATION: Weslaco City Offices 255 S. Kansas Ave. CENSUS TRACK: 0223.00 (05) 0224 (01-03) 0225.01 (02) 0225.02 (01 & 03) 0226.00 (01 & 02) 0227.01 (01) 0227.02 (01) 0229.00 (05) 0231.01 (03) BENEFICIARIES: 26466	\$10,000.00

2011	WESLACO	CONTINUE
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – LRGVDC- FOSTER GRANDPARENT PROGRAM Expenditures include but are not limited to the reimbursement of salaries (stipends) and mileage for senior volunteers. Project consists of providing volunteer opportunities to seniors who will travel to local schools or youth centers and provide mentoring, one to one support services to at-risk children, and provide cognitive, social, and physical skills training. Location of service: Main Office - 311 N. 15 th Street, McAllen, TX; Weslaco Head Start – 310 S. Kansas, Weslaco, TX; 1701 S. Bridge Weslaco, TX; 910 W. 18 th Street, Weslaco, TX; 2001 N. Bridge, Weslaco, TX; Weslaco III Head Start; 6 ½ West & Expwy 83, Weslaco, TX. Beneficiaries: 6	\$3,500.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – SENIOR COMMUNITY OUTREACH SERVICES Expenditures include but are not limited to the reimbursement of stipends for senior volunteers. Project consists of senior volunteers providing support services to needy adults who are frail, elderly, chronically and terminally ill or disabled. Location of service: Main office – 840 W. Austin Ave, Alamo, TX; surrounding City of Weslaco area . Beneficiaries: 24	\$3,500.00
05D Exempt 58.34 (a)(4)	YOUTH SERVICES – BOYS & GIRLS CLUB MID-VALLEY (WESLACO UNIT) Expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing a direct services (unit director(s), recreational leader(s), etc.) including purchase of recreational equipment / supplies. Project consists of providing guidance in behavior and promote, computer, social education, vocational character development, provide sports programs, tutoring, arts & crafts, and offer preventive programs to the youth of the community. Location of service: Main Unit - 500 S. Kansas; Silva Unit Elementary – 1001 W. Mile 10, Weslaco, TX; Clecker Unit Elementary – 1610 West Sugarcane, Weslaco, Texas Raul Gonzalez – 3801 N. 5 ½ Mile 10, Weslaco, Texas Mary Hoge – 2302 N. International Blvd., Weslaco, Tx. Beneficiaries: 400	\$46,640.00

2011	PRECINCT NO. 1	\$561,300.00
21A EXEMPT	GENERAL ADMINISTRATION Funds shall be used for expenses related to the implementation of CDBG requirements such as advertisements, postings and coordinating project activities.	\$5,000.00
03K Environmental Assessment 58.36	STREET IMPROVEMENTS Project consists of the purchase and installation of solar lights to include but not limited to engineering fees, material testing fees, advertisements and related appurtenances as they pertain to project completion within the same general vicinity. LOCATION: Country Village I & Country Village II. CENSUS TRACT: BENEFICIARIES:	\$81,000.00
03K Environmental Assessment 58.36	STREET IMPROVEMENTS Project consists of the construction and re-construction of streets, to include but not limited to caliche base, paving, engineering professional service fees, material testing fees, advertisement fees and related appurtenances as they pertain to project completion to abutting and surrounds streets within the same general vicinity. LOCATIONS: Santa Maria Rd. (from Malone to Dead end) Homer Road (from Ski Soldier to Dead end) Beto Road (from Homer to Malone) Mark (from Homer to Malone) Jasmin (S. of Malone to Sheril) Sheril (from Jasmin to Lindsey) Lindsey (from Sheril to Malone) Census Tracts: 0228.00 (01) Beneficiaries: 878	\$107,264.00
Cat. Excluded Not subj to 58.35 (b)(3)	FIRE STATION EQUIPMENT Project consists of the purchase of a Brush fire truck to include a chassis and portable pro pump permanently fixed and mounted and related expenses regarding delivery and freight. Location of service: 201 West Santa Rosa Avenue, Edcouch, Tx. Beneficiaries: 3351	\$133,000.00
Cat. Excluded Not Subj to 58.35 (b) (3)	FIRE STATION EQUIPMENT Project consists of the purchase of bunker gear for the Elsa Volunteer Fire Department. Location of service: 216 East 4 th Street Elsa, Tx. Beneficiaries: 5325	\$25,000.00
05 Exempt 58.34 (A)(4)	PUBLIC SERVICES (GENERAL) – LA UNION DEL PUEBLO ENTERO Expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (outreach specialist, etc.) and stipends to instructors. Project will provide three self-development evening classes, to include citizenship preparation classes and GED classes. Outreach will also be conducted to distribute information about the various programs and services offered by LUPE, conduct community meetings and provide leadership training for community residents. Location of service: 1225 N. FM 491 – Mercedes, Texas. 7766 Mile 16 N – Edcouch, Texas TX Beneficiaries: 95	\$8,536.00

2011	PRECINCT NO. 1	Continuation
05 Exempt 58.34 (A)(4)	PUBLIC SERVICES (GENERAL)-RIO GRANDE VALLEY FOOD BANK Funds shall be used for reimbursement of the purchase of food to be distributed by the Elsa Food Pantry. Project will assist needy families of the Pct 1 area through the distribution of food outside the City of Elsa City Limits. Location of Service: 309 West 3 rd Street, Elsa TX Beneficiaries:1700	\$10,000.00
05 Exempt 58.34 (A)(4)	PUBLIC SERVICES (GENERAL)-RIO GRANDE VALLEY FOOD BANK Funds shall be used for reimbursement of the purchase of food to be distributed by the Iglesia de Sarron Food Pantry in La Villa, Texas. Project will assist needy families of the Pct 1 area through the distribution of food outside the City of La Villa City Limits. Location of Service: B& G Club 320 West 2 nd Street, La Villa Beneficiaries: 500	\$10,000.00
05 Exempt 58.34 (A)(4)	PUBLIC SERVICES (GENERAL) – OPEN HANDS COMMUNITY CHARITABLE SERVICES Expenditures include the reimbursement of the purchase of food from the food bank. Project consists of the distribution of food to low-income families residing within the Pct 1 area to include inside city limits of Donna. Location of services: 301 S. 17th Street, Donna, Texas Beneficiaries:1600	\$20,000.00
05M Exempt 58.34 (A)(4)	HEALTH SERVICES – EASTER SEALS RIO GRANDE VALLEY Expenditures include but not limited to the reimbursement of outpatient rehabilitation services. Project consists of the providing outpatient rehabilitation services; such as physical, occupational and speech-language therapy to uninsured adults and children residing in the Pct 1 area. Location of service: 1217 Houston Street, McAllen, Texas Beneficiaries:8	\$8,500.00
05D Exempt 58.34 (A)(4)	YOUTH SERVICES – MERCEDES RECREATIONAL CENTER Expenditures include the reimbursement for the purchase of recreational equipment/supplies for the youth. Project will provide educational, social, sports and recreational activities for the youth of the community and the Pct 1 area. Location of service: Mercedes Recreational Center – 701 Mathis Avenue, Mercedes, TX Beneficiaries:595	\$10,000.00
05D Exempt 58.34 (A)(4)	YOUTH SERVICES – BOYS & GIRLS CLUB OF ALAMO / SAN JUAN Expenditures include but not limited to the reimbursement of salaries and fringe benefits of staff providing direct services to the youth, and purchase of minor recreational equipment / supplies. Sport programs, fitness, arts/crafts, health and life skills will be provided. Services will be offered during and after school throughout the PSJA school district. Project outcome will develop character and leadership skills. Location of service: 501 N. 13th Street, Alamo, Texas Beneficiaries: 150	\$10,000.00

2011	PRECINCT NO: 1	Continuation
05D Exempt 58.34 (A)(4)	YOUTH SERVICES – BOYS & GIRLS CLUB MID-VALLEY (DONNA UNIT) Expenditures include but not limited to the reimbursement of salaries and fringe benefits of staff providing a direct service (program coordinator(s), recreational leader(s), etc.). Purchase of recreational equipment / supplies and related program expenses. Project consists of providing guidance in behavior and promote computer use and skills, social education, vocational character development, provide sports programs, opportunities for career explorations, provide enriched remedial program such as tutoring, arts & crafts, outdoor sports. In addition, the Smart Moves program is being utilized. Location of services: 307 Miller Avenue, Donna, Texas Beneficiaries:268	\$10,000.00
05D Exempt 58.34 (A)(4)	YOUTH SERVICES – BOYS & GIRLS CLUB MID-VALLEY (WESLACO UNIT) Expenditures include but not limited to the reimbursement of salaries and fringe benefits of staff providing a direct service to the youth (unit director(s), recreational leader(s), etc.). Project consists of providing guidance in behavior and promote, computer, social education, vocational character development, provide sports programs, tutoring, arts & crafts, offer preventive programs to the youth of the community. Location of services: Include, but not limited to; Raul Gonzalez Elementary – 3801 North 5 ½ Mile 10, Weslaco, TX; Mary Hoge Elementary – 2302 N. International Blvd., Weslaco, TX; Silva Elementary – 1001 W. Mile 10, Weslaco, TX Beneficiaries:500	\$10,000.00
05D Exempt 58.34 (A)(4)	YOUTH SERVICES – GIRL SCOUTS OF GREATER SOUTH TX Expenditures include, but not limited to, the reimbursement of membership fees, salaries, fringe benefits and mileage for staff providing direct services. Project will enable underserved elementary school girls to participate in the Girl Scout program. Members will have an opportunity to participate on a variety of activities during the school day that will allow them to gain leadership, self-confidence and decision-making skills, which will affect their life and encourage them to give back to the community. Location of service: Donna Elementary Schools, Weslaco Elementary Schools, Mercedes Elementary Schools and other districts. Beneficiaries: 325	\$5,000.00
05A Exempt 58.34 (A)(4)	SENIOR SERVICES – FOSTER GRANDPARENT PROGRAM Expenditures include but not limited to the reimbursement of salaries (stipends) and mileage for senior volunteers. Project consists of providing volunteer opportunities to seniors who will travel to local schools or youth centers and provide mentoring, one to one support services to at-risk children, and provide cognitive, social, and physical skills training. Location of services: Margo Elementary – 1701 S. Bridge Street, Weslaco, TX; Weslaco Head Start I – 310 S. Kansas, Weslaco, TX; Memorial Elementary – 910 W. 18 th Street, Weslaco, TX; Weslaco Head Start III – Mile 6 ½ & Exp. 83, Weslaco, TX; and other sites as designated Beneficiaries:10	\$8,000.00

2011	PRECINCT NO. 1	Continuation
05A Exempt 58.34 (A)(4)	SENIOR SERVICES – SENIOR COMMUNITY OUTREACH SERVICES Expenditures include but not limited to the reimbursement of salaries (stipends) for senior volunteers. Project consists of senior volunteers providing support services to needy adults who are frail, elderly (62 years older) chronically and terminally ill or disabled. Location of services: Main office – 840 W. Austin Ave, Alamo, TX; and surrounding Pct 1 area SENIOR SERVICES (Senior Community Outreach Program) Beneficiaries:37	\$10,000.00
05A Exempt 58.34 (A)(4)	SENIOR SERVICES – AMIGOS DEL VALLE Expenditures include but not limited to the reimbursement of the delivery of meals. Project consists of the delivery of meals to elderly (62 years older) residents of the Pct 1 area. Location of service: Main office - 1116 N. Conway Ave., Mission, TX; Pct wide deliveries Beneficiaries: 12	\$10,000.00
05E Exempt 58.34 (A)(4)	TRANSPORTATION SERVICES – LRGVDC RIO METRO Expenditures include but not limited to the reimbursement of salaries and fringe benefits of bus drivers of the Rio Metro transit. Project will provide public transportation to residents of Pct 1. Location of services: Pct 1 area; 311 N. 15 th St, McAllen, TX Beneficiaries: 16,940 (LMA)	\$25,000.00
05G Exempt 58.34 (A)(4)	BATTERED & ABUSED SPOUSES – MUJERES UNIDAS Expenditures include but not limited to the reimbursement of salaries for staff providing direct services (Intake clerk/receptionist, etc.) Project will provide shelter and crisis intervention services for victims of family violence and sexual assault. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Location of services: Weslaco Satellite Center – 111 E. 5 th Street, Weslaco, TX Beneficiaries: 330	\$10,000.00
05M Exempt 58.34 (A)(4)	HEALTH SERVICES – NUESTRA CLINICA DEL VALLE Expenditures include, but not limited to, the reimbursement of dental services, support services of pharmacy, radiology, and laboratory, sub-specialty referral, and other medical services. Project will provide dental services and related services to children in the Delta Area and students enrolled in the Edcouch-Elsa ISD. Location of service: Nuestra Clinica Del Valle – 1200 E. Santa Rosa, Edcouch, TX Beneficiaries:125	\$10,000.00
05 Exempt 58.34 (A)(4)	PUBLIC SERVICES (GENERAL) – INTERNATIONAL VALLEY HEALTH INST. Expenditures include but not limited to the reimbursement of salaries, fringe benefits and mileage for staff (community health workers, etc.) providing direct services. Will also include the purchase of supplies for first aid kits & manuals. Project will provide first aid kits to colonia residents with limited or no access to health care by establishing and maintaining social networks. Through the work of the community health workers the kits are refilled as needed and the residents receive health related educational and referral support. First aid kits are made available to all colonia Pct 1 residents. Location of services: Colonias in the Pct 1 area (Zacatal, Cameron #1, Cameron #2, Capetillo, Relampago, Waterfalls, Tierra Bella, South Donna, Balli, La Pinata, Pioneer, Frontera, etc.); Headquarters – Bus. 83 & Cesar Chavez Rd, San Juan, Beneficiaries: 250	\$5,000.00

2011	PRECINCT NO. 1	Continuation
05N Exempt 58.34 (A)(4)	ABUSED & NEGLECTED CHILDREN – CASA OF HIDALGO COUNTY Expenditures include but not limited to the reimbursement of salaries and fringe benefits for staff and volunteers providing direct services to the youth (case managers, etc.) Will also include reimbursement of mileage for volunteers providing direct service. Project will allow for staff to serve as advocates for abused children. Staff will visit children, observe child visitations, attend all staffings, and write court reports, interview of appropriate parties, acquire needed resources, and attend court hearings. Location of services: CASA office – 1001 S. 10 th Avenue, Edinburg, TX and throughout Hidalgo County Beneficiaries: 180	\$10,000.00
05N Exempt 58.34 (A)(4)	ABUSED & NEGLECTED CHILDREN – CHILDREN’S ADVOCACY CENTER Expenditures include but not limited to the reimbursement of salaries and fringe benefits for staff providing direct services (Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc). Project will reduce the emotional trauma on child victims of violent crime by providing a coordinated one-stop shop team investigation, child forensic interviews, sexual assault examinations, child-play therapy/intervention counseling, case review, case tracking and follow-up services. Location of services: CAC office – 525 W. Wisconsin Rd, Edinburg, TX Beneficiaries: 155	\$20,000.00

2011	PRECINCT 2	\$561,300.00
03K Environmental Assessment 58.36	STREET IMPROVEMENTS Funds will be utilized to assist Precinct No. 2's Border Colonia Access Program and the Road & Bridge street projects. Projects will consist of construction and reconstruction of streets and related appurtenances such as curb & gutter, drainage, lighting, mailbox material & installation, seed mulching and sidewalks to include but not limited to engineering fees, material testing fees, advertisements and related appurtenances as they pertain to project completion within the same general vicinity. Location: Hall Acres/El Gato Road Project (Between Alamo & Tower Roads), Mesquite Acres, McColl Estates, Morningside South Subdivision, Morningside South Outfall Project, Morning Sun, Pentecostal, Rancho Escondido, South McColl Road, North Tower Road Project (between Minnesota and Owassa Roads), South Tower Road, South Tower Estates (South of Moore Road to Rancho Blanco Road), Southside Village, and Val Bar Estates. CENSUS: 220.02 (04) 218.01 (02-03) 0219.01 (02) BENEFICIARIES: 21532	\$340,868.00
03F Environmental Assessment 58.36 8 Step	PARKS, RECREATIONAL FACILITIES Project will consist of but not limited to purchasing and installation of play ground equipment and construction of restroom facilities, parking lots, streets, sprinkler systems, lighting, walking trails, basketball courts, landscaping, handball courts, pavilions. To include but not limited to engineering/surveying, testing and any related appurtenances to complete the project. LOCATION: South Tower Road Park, Lopezville Park, Anaya Park, Anaya Park, El Jay (LJ) Park and North San Juan Park in the Precinct No. 2 area. CENSUS: 220.02 (04) 217.00 (05) 213.03 (02-03); 218.01 (1-3); 219.01 (1) BENEFICIARIES: 34,235.	\$60,000.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to the implementation of CDBG requirements such as advertisements, postings and coordinating project activities. LOCATION: 304 E. State, Pharr, TX	\$5,000.00
05 Exempt 58.34 (a)(4)	PUBLIC SERVICES (GENERAL) – LA UNION DEL PUEBLO ENTERO Funds will be utilized to reimburse for salaries, fringe benefits and stipends for instructors and outreach specialists to provide citizen preparation classes and outreach to Colonia residents in the Precinct No. 2 area. Location of service: 1601 E. Business HWY 83, San Juan, TX Beneficiaries: 68	\$11,532.00
05 Exempt 58.34 (a)(4)	PUBLIC SERVICES (GENERAL) – INTERNATIONAL VALLEY HEALTH INST. Expenditures include the reimbursement of salaries, fringe benefits and mileage for staff (community health workers, etc.) providing direct services and will also include the purchase of supplies for first aid kits & manuals to be provided to colonia residents with limited or no access to health care by establishing and maintaining social networks. Through the work of the community health workers the kits are refilled as needed and the residents receive health related educational and referral support. First aid kits are made available to participating families within assigned networks that reside in Precinct No. 2 Colonias. Location of service: Colonias in the Pct 2 area include, but not limited to; (Rancho Blanco (2), South Tower Heights (1), South Tower Estates (2), Pantera (2), El Gato (2), Whitewings I, II & III, Roadrunner. Headquarters – El Milagro Clinic 901 E. Vermont McAllen, Texas Beneficiaries: 650	\$10,000.00

2011	PRECINCT 2	(continued)
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – AMIGOS DEL VALLE Expenditures include reimbursement expenses related to the delivery of meal for the delivery of meals to elderly residents of Precinct NO. 2 area. Location of service: Senior Center – 600 W. 1 st Street, San Juan, TX; 1116 N Conway, Mission, Tx. and Pct 2 deliveries Beneficiaries: 12	\$8,000.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – FOSTER GRANDPARENT PROGRAM Expenditures include the reimbursement of salaries (stipends) and mileage for senior volunteers who provide volunteer opportunities to seniors 62 plus, who will travel to local schools or youth centers and provide mentoring, one to one support services to at-risk children, and provide cognitive, social, and physical skills training. Location of service: Main Office - 311 N. 15 th Street, McAllen, TX, surrounding areas of Pct 2. Beneficiaries: 4	\$3,500.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – SENIOR COMMUNITY OUTREACH SERVICES Expenditures include the reimbursement of stipends for senior volunteers who provide support services to needy adults who are frail, elderly, chronically and terminally ill or disabled. Location of service: Main office – 840 W. Austin Ave, Alamo, TX; surrounding Pct 2 areas Beneficiaries: 6	\$5,000.00
05D Exempt 58.34 (a)(4)	YOUTH SERVICES – SAN JUAN YOUTH PROGRAM Expenditures include the reimbursement of funds used for the purchase of baseball equipment / supplies (uniforms, trophies, etc.) and umpire service fees, for the youth of the community to learn baseball skills, exercise, training, and teamwork and community involvement. Location of service: Lalo Arcaute & Mayfield Park - 1419 S. San Antonio Avenue, San Juan, TX Beneficiaries: 400	\$10,400.00
05D Exempt 58.34 (a)(4)	YOUTH SERVICES- BOYS & GIRLS CLUB OF ALAMO/SAN JUAN Expenditures include the reimbursement of salaries and fringe benefits for staff providing direct services (program director, program leader(s), etc.) and the purchase of recreational equipment/supplies Project will allow for the youth of the community to develop character and leadership, education and career development with sport programs, fitness, arts/crafts, health and life skills will also be provided. Services will be provided during and after school. Location of service: Alamo Unit – 501 N. 13 th Street, Alamo, TX; Soresen Elementary – 715 South Standard, San Juan, TX; Alamo Sports Complex – 600 S. Ridge Rd., Alamo, TX; 423 N. Tower Rd Alamo, TX. Beneficiaries: 40	\$13,500.00
05D Exempt 58.34 (a)(4)	YOUTH SERVICES- HIDALGO YOUTH CENTER Expenditures include the reimbursement of expenses for equipment/supplies purchased for the youth (sports uniforms, sports equipment, computer equipment, etc). Project will provide cultural enrichment services to participants through interaction opportunities, provide a variety of educational programs through the use of computers, promote and encourage physical fitness, promote organized sports activities like baseball, soccer and basketball. Location of service: Hidalgo Youth Center – 122 N. 2 nd St., Hidalgo, TX; Hidalgo Municipal Park – 610 Judy Drive, Hidalgo, TX Beneficiaries: 400	\$9,000.00

2011	PRECINCT 2	(continued)
05D Exempt 58.34 (a)(4)	YOUTH SERVICES- BOYS & GIRLS CLUB OF PHARR Expenditures include the reimbursement of salaries and fringe benefits for staff providing direct services (unit director, recreational leaders etc.) and include the purchase of recreational equipment / supplies. Project will provide in-school and/or after school prevention programs such as drug, gang, and violence prevention to children from kinder through 5 th grade, provide basic art program skills and internet safety through the use of computers, provide the SMART Moves, Street Smart, and Crest Cavity Free Zone program. Location of service: Lopezville Unit (North San Juan Elementary) – 2900 N. Raul Longoria, San Juan, TX. Beneficiaries: 300	\$10,000.00
05E Exempt 58.34 (a)(4)	TRANSPORTATION SERVICES – LRGVDC RIO METRO Expenditures include the reimbursement of salaries and fringe benefits of bus drivers of the Rio Metro transit. Project will provide public transportation to residents of Pct 2. Location of service: Pct 2 area; 311 N. 15 th St, McAllen, TX Beneficiaries:300	\$10,000.00
05G Exempt 58.34 (a)(4)	BATTERED & ABUSED SPOUSES – MUJERES UNIDAS Expenditures include the reimbursement of salaries and fringe benefits for staff providing direct services (shelter advocate, transitional housing advocate, etc.) Project will provide shelter and crisis intervention services for victims of family violence and sexual assault. Location of service: Transitional Housing Social Service Center – 501 N. Cynthia, McAllen; Satellite Office – 420 N. 21 st St., McAllen, TX; other undisclosed shelters .Beneficiaries: 616	\$13,500.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – HOPE FAMILY HEALTH CENTER Expenditures include reimbursement of expenses for medical services, counseling services, prescription assistance, lab referrals, case management, etc. Project will provide various medical services to the low income and uninsured residents of the Pct 2 area. Location of service: Hope Family Health Center – 2332 Jordan Rd, McAllen, TX Beneficiaries: 110	\$8,000.00
05N Exempt 58.34 (a)(4)	ABUSED & NEGLECTED CHILDREN – CASA OF HIDALGO COUNTY Expenditures include the reimbursement of salaries and fringe benefits for staff and volunteers providing direct services (case supervisor, child therapist, etc.) Project will allow for staff to serve as advocates for abused children. Staff will visit children, observe child visitations, attend all staffings, and write court reports, interview of appropriate parties, acquire needed resources, and attend court hearings. Location of service: CASA office – 1001 S. 10 th Avenue, Edinburg, TX and throughout Hidalgo County. Beneficiaries: 81	\$18,000.00
05N Exempt 58.34 (a)(4)	ABUSED & NEGLECTED CHILDREN – CHILDREN’S ADVOCACY CENTER Expenditures include the reimbursement of salaries and fringe benefits; via voucher system for staff providing direct services (Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc). Project will reduce the emotional trauma on child victims of violent crime by providing a coordinated one-stop shop team investigation, child forensic interviews, sexual assault examinations, child-play therapy/intervention counseling, case review, case tracking and follow-up services. Location of service: CAC office – 525 W. Wisconsin Rd, Edinburg, TX Beneficiaries: 17	\$15,000.00

2011	PRECINCT 2	(Continued)
<p>05 Exempt 58.34 (a)(4)</p>	<p>PUBLIC SERVICE (GENERAL) – ARISE SOUTH TOWER Expenditures include the reimbursement of salaries and fringe benefits for staff providing direct services; purchase of minor supplies. Project will provide family education and self-development through program activities for children and adults such as, English language development, (ESL classes) literacy in Spanish for Adults, offer cultural programs (arts and crafts, storytelling, folklorico, etc.), and provide citizenship preparation classes to adults. Other services provided are sewing classes and health support groups. Location of service: 1417 South Tower Road, Alamo, Texas; outreach services will also be conducted in the Pct 2 area . Beneficiaries: 650</p>	<p>\$10,000.00</p>

2011	PRECINCT NO. 3	\$561,300.00
21A Exempt 58.34(a)(3)	GENERAL ADMINISTRATION Funds shall be used for overall management to include but not limited to advertisement fees, purchase of supplies, program materials, training, travel expenses, salary expenses for the administration of CDBG related projects. Location: 724 N. Breyfogle, Mission, TX	\$5,000.00
03K Cat. Excluded Not Subj. to 58.36(b)(7)	STREET IMPROVEMENTS Project consists of overlay and/or new construction of county roads in Precinct No. 3, to include but not limited to engineering professional services, material testing fees and the purchase of materials and/or supplies as they relate to project completion to abutting and surrounding streets within Precinct 3. Locations: 2 Mile Line (FM 492 to Abram Road) – new construction 2 Mile Line (FM 492 to La Homa Road) – new construction 8 Mile Line (Mayberry to Shary Road) – new construction 9 Mile (Inspiration to Trospers Ave) – new construction 9 ½ Mile (Conway Ave to Trospers Ave) - Abram Road (Business 83 to Expressway 83) – overlay Breyfogle Road (1-3 Mile) – overlay Breyfogle Rd (FM 495 to 3 Mile) – overlay Doffing Rd (8-9 Mile) - Greene Road (Business 83 to Expressway 83) – overlay Inspiration Road (8-10 Mile) - overlay La Homa Road (8 1/2-10 Mile) - overlay Minnesota Road (8-9 Mile) - overlay Moorefield Road (1-5 Mile) - overlay Moorefield Rd (FM 495 to 5 Mile) – overlay Polk Ave – new construction Trospers Road (9 ½-10 Mile) – overlay Western Rd (3-7 Mile) Census Data: 202.01 BG 01 & 02, 202.02 BG 01, 02, 03, 241.01 BG 01 & 02, 241.03 BG 01 & 02, 241.04 BG 01, 04, 05 – 78% LMI Beneficiaries: 31,769	\$426,395.00
05 Exempt 58.34(a)(4)	PUBLIC SERVICES (GENERAL) – LA UNION DEL PUEBLO ENTERO Project expenditures include the reimbursement of salaries and fringe benefits for staff providing direct services (outreach specialist, etc.) and stipends to instructors whom provide three self-development evening classes, to include citizenship preparation classes and GED classes. Outreach will also be conducted to distribute information about the various programs and services offered by LUPE, conduct community meetings and provide leadership training for community residents. Location of services: LUPE Office located 205 West Main Alton, TX Beneficiaries: 115	\$16,905.00
05E Exempt 58.34(a)(4)	TRANSPORTATION SERVICES – LRGVDC RIO METRO Project expenditures include the reimbursement of salaries and fringe benefits of bus drivers of the Rio Metro transit who provide public transportation to residents of Pct 3. Location of services: Precinct No. 3 area; Lower Rio Grande Valley Development Council Office located at 311 N. 15 th St McAllen, TX. Beneficiaries: 44,923 – 74% LMA	\$25,000.00

2011	PRECINCT NO. 3	(CONTINUED)
05G Exempt 58.34(a)(4)	BATTERED & ABUSED SPOUSES – MUJERES UNIDAS Project expenditures include the reimbursement of salaries and fringe benefits for staff providing direct services (shelter advocate, transitional housing advocate/caseworker, etc.) Project will provide shelter and crisis intervention services for victims of family violence and sexual assault. Location: Mujeres Unidas/Transitional Housing Social Service Center – 501 N. Cynthia, McAllen; Satellite Office – 420 N. 21 st St., McAllen, TX; other undisclosed shelters. Beneficiaries: 475	\$10,000.00
05N Exempt 58.34 (a)(4)	ABUSED & NEGLECTED CHILDREN – CHILDREN'S ADVOCACY CENTER Project expenditures include the reimbursement of salaries and fringe benefits for staff providing direct services (Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc). Project will reduce the emotional trauma on child victims of violent crime by providing a coordinated one-stop shop team investigation, child forensic interviews, sexual assault examinations, child-play therapy/intervention counseling, case review, case tracking and follow-up services. Location: CACHC Office – 525 W. Wisconsin Rd, Edinburg, TX Beneficiaries: 89	\$25,000.00
05N Exempt 58.34 (a)(4)	ABUSED & NEGLECTED CHILDREN – CASA Of Hidalgo Co. Project expenditures include the reimbursement of mileage, salaries and fringe benefits to staff and volunteers providing direct services to the abused and neglected children in the Precinct #3 area. Funds will provide needed resources to the victims of child abuse and neglect Location: 1001 S 10 th Avenue, Edinburg TX 78539 Beneficiaries: 88	\$35,000.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – HOPE FAMILY HEALTH CENTER Provides medical and counseling services for the uninsured residents of the Lower Rio Grande Valley. Funds will be applied towards lab fees, case management, counseling, medical procedures and medications. Location: 2332 Jordan Rd McAllen TX 78503 Beneficiaries: 60	\$7,000.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – AMIGOS DEL VALLE, INC. Project expenditures include the reimbursement of expenses for the delivery of meals to elderly (62 years older) in the Precinct #3 area. Location: 1116 N Conway Ave Mission, TX 78572 Beneficiaries: 13	\$11,000.00

2011	PRECINCT # 4	\$ 561,300.00
<p>03K</p> <p>Environmental Assessment 58.36</p> <p>8 Step</p>	<p>STREET IMPROVEMENTS – Project consists of the construction of the streets within the Precinct #4 rural areas to include construction, engineering fees, advertisements, testing and any and all expenditures as they pertain to project completion within the same general vicinity. The streets as listed but not limited to the surrounding areas are: Project Location: A: 83RD St. (San Carlos Community From Tex Mex Rd. to Curry Rd.) B: 84th St. (Highland St. To Humphrey St.) C: 85th St. (N. of Hwy 107) D: 86th St. (S. of Hwy 107 to Tex Mex Rd) E: Highland St. (84th St. to 85th St.) F: Humphrey St. (84th St. to 85th St.) G: Owassa Rd. (Veterans Rd. To Raul Longoria Rd.) H: Seminary Rd. (N. of FM 1925) LOCATION: 83rd St., 84th St., 85th St., 86th St., Highland St., Humpgrey St., Owassa Rd., Seminary Rd. CENSUS TRACT: 235.03 (2); 235.07 (2); 235.08 (1); 238 (4) BENEFICIARIES: 13,358</p>	<p>\$ 279,607.00</p>
<p>03F</p> <p>Environmental Assessment 58:36</p> <p>8 STEP</p>	<p>PARKS, RECREATIONAL FACILITIES Project consists of Phase 1 for the development of a park, to include but not limited to the construction of parking facility, restroom facilities walking trail, two baseball fields, basketball pavilion, purchase and installation of playground equipment, BBQ Pits, and the construction of a versatile sports field and work out stations, to include but not limited to surveying fees and architectural service fees, material testing fees, advertisement fees and any related appurtenances as they relate to project completion. LOCATION: Sunflower Rd. and Hwy 107 CENSUS TRACTS: 235.07 (2) BENEFICIARIES: 2084</p>	<p>\$126,000.00</p>
<p>21A</p> <p>Exempt 58.34 (a) (3)</p>	<p>GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to the implementation of CDBG requirements such as advertisements, postings and coordinating project activities. LOCATION: 1051 N. Doolittle Rd., Edinburg, TX</p>	<p>\$2,000.00</p>
<p>05E</p> <p>Exempt 58.34 (a)(4)</p>	<p>TRANSPORTATION SERVICES – LRGVDC RIO METRO Expenditures include the reimbursement of salaries and fringe benefits of bus drivers of the Rio Metro transit. Project will provide public transportation to residents of Pct 4. Location of service: Pct 4 area; 311 N. 15th St, McAllen, TX (office) Beneficiaries: 1900</p>	<p>\$10,000.00</p>

2011	PRECINCT # 4	(CONTINUED)
<p>05D Exempt 58.34 (a)(4)</p>	<p>YOUTH SERVICES – BOYS & GIRLS CLUB OF EDINBURG Expenditures include the reimbursement of salaries and fringe benefits for staff providing direct services (program coordinator(s), program leader(s), etc.) including the purchase of recreational equipment/ supplies. Project will provide positive alternatives for the youth, expand and enhance youth development services in the community, provide youth development in five core areas of character and leadership development (education & career, the arts, health & life skills, and sports/fitness and recreation). Location of service: Brewster Elementary – Approx. 15 Miles N of HWY 281, San Manuel, TX; Hargill Elementary – 4th & Wilson Street, Hargill, TX; San Carlos Unit – 6th St and East HWY 107, San Carlos, TX; Kennedy Elementary – East on HWY 107 & 83rd Street, San Carlos, TX Beneficiaries: 150</p>	<p>\$60,000.00</p>
<p>05G Exempt 58.34 (a)(4)</p>	<p>BATTERED & ABUSED SPOUSES – MUJERES UNIDAS Expenditures include the reimbursement of salaries and fringe benefits for staff providing direct services (shelter advocate, transitional housing advocate/caseworker, etc.) Project will provide shelter and crisis intervention services for victims of family violence and sexual assault. Location of service: Transitional Housing Social Service Center – 501 N. Cynthia, McAllen; Satellite Office – 420 N. 21st St., McAllen, TX; other undisclosed shelters. Beneficiaries: 250</p>	<p>\$11,193.00</p>
<p>05N Exempt 58.34 (a)(4)</p>	<p>ABUSED & NEGLECTED CHILDREN – CHILDREN'S ADVOCACY CENTER. Expenditures include the reimbursement of salaries and fringe benefits for staff providing direct services (Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc). Project will reduce the emotional trauma on child victims of violent crime by providing a coordinated one-stop shop team investigation, child forensic interviews, sexual assault examinations, child-play therapy/intervention counseling, case review, case tracking and follow-up services. Location of service : CAC office – 525 W. Wisconsin Rd, Edinburg, TX Beneficiaries: 60</p>	<p>\$17,500.00</p>
<p>05N Exempt 58.34 (a)(4)</p>	<p>ABUSED & NEGLECTED CHILDREN – CASA OF HIDALGO COUNTY Expenditures include the reimbursement of salaries and fringe benefits for staff providing direct services (case manager, child therapist, etc.) Project will allow for staff to serve as advocates for abused children. Staff will visit children, observe child visitations, attend all staffings, and write court reports, interview of appropriate parties, acquire needed resources, and attend court hearings. Location of service: CASA office – 1001 S. 10th Avenue, Edinburg, TX and throughout Hidalgo County Beneficiaries: 50</p>	<p>\$17,500.00</p>
<p>05A Exempt 58.34 (a)(4)</p>	<p>SENIOR SERVICES – AMIGOS DEL VALLE Expenditures include but are not limited to the reimbursement expenses related to the delivery of meals. Project consists of the delivery of meals to elderly residents of the Pct 4 area. Location of Service: Amigos Del Valle Center – 1116 N. Conway Ave., Mission, TX; and surrounding Pct 4 areas Beneficiaries: 11</p>	<p>\$7,500.00</p>

2011	PRECINCT # 4	(CONTINUED)
05D Exempt 58.34 (a)(4)	YOUTH SERVICES – GIRL SCOUTS OF GREATER SOUTH TX - Expenditures include the reimbursement of membership fees, salaries, fringe benefits and mileage for staff providing direct services. Project will enable underserved elementary school girls to participate in the Girl Scout program. Members will have an opportunity to participate on a variety of activities during the school day that will allow them to gain leadership, self-confidence and decision-making skills, which will affect their life and encourage them to give back to the community. Location of service: Brewster Elementary – Approx. 15 Miles N of HWY 281, San Manuel, TX; Hargil Elementary – 4 th & Wilson Street, Hargill, TX Beneficiaries: 350	\$5,000.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – SENIOR COMMUNITY OUTREACH SERVICES Expenditures include the reimbursement of salaries (stipends) for senior volunteers. Project consists of senior volunteers providing support services to needy adults who are frail, elderly, chronically and terminally ill or disabled. Location of service: Main office – 840 W. Austin Ave, Alamo, TX; surrounding Pct 4 areas. Beneficiaries: 16	\$10,000.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – HOPE FAMILY HEALTH CENTER Expenditures include the reimbursement of expenses related to medical services, counseling services, prescription assistance, lab referrals, case management, etc. Project will provide various medical services to the low income and uninsured residents of the Pct 4 area. Location of service: Hope Family Health Center – 2332 Jordan Rd, McAllen, TX. Beneficiaries: 85	\$15,000.00
21A Exempt	UCP GENERAL ADMINISTRATION Funding for staff salaries/fringe benefits, and other associated administrative costs for the administration of the Urban County Program.	1,423,495.00

2011	HOME PROGRAM	\$2,973,382.00
21A Exempt	HOME GENERAL ADMINISTRATION Funding for staff salaries/fringe benefits, and other associated administrative costs for the administration of the HOME Program.	297,338.00
13 Environmental Assessment 58.36	DIRECT HOMEOWNERSHIP ASSISTANCE Project will provide principal reduction, down payment and closing cost assistance to twenty (20) eligible first time homebuyers.	200,000.00
14A Environmental Assessment 58.36	OWNER- OCCUPIED REHABILITATION PROGRAM Project will provide rehabilitation and reconstruction services to thirty (25) substandard homes for eligible homeowners and includes project delivery expenses.	1,476,044.00
12 Environmental Assessment 58.36	CHDO PROGRAM Funding for two area community housing development organizations for the construction of up to thirty (30) new single-family homes and includes project delivery expenses.	1,000,000.00
2011	EMERGENCY SHELTER GRANT	\$370,738.00
03T Exempt Section 58.34 (a)(4)	OPERATING COSTS OF HOMELESS/AIDS PATIENTS PROGRAM MUJERES UNIDAS/WOMEN TOGETHER- Maintenance & Operations – To pay for shelter maintenance, operations, rent, repairs, security, fuel, equipment, insurance, utilities, food, furnishings. Beneficiaries: 300 Location: 501 N. Cynthia St. McAllen, Tx 511 N. Cynthia, and 420 N. 21 st Street, McAllen, Texas	\$79,759.00
05 Exempt Section 58.34 (a)(4)	PUBLIC SERVICES – MUJERES UNIDAS – Essential Services – To provide transportation and other services concerned with employment, health, drug abuse counseling or education for eligible clients (victims of domestic abuse). Beneficiaries: 300 Location: 501 N. Cynthia St. McAllen, Tx 511 N. Cynthia, and 420 N. 21 st Street, McAllen, Texas	\$30,221.00
03T Exempt Section 58.34 (a)(4)	CONSUMER CREDIT COUNSELING OF SOUTH TEXAS- HOMELESS PREVENTION Will provide rental and utility assistance to families that have received eviction or utility cut off notices. Beneficiaries: 150 Location: 22-B Nolana, McAllen, Tx.	\$ 37,073.00
05 Exempt Section 58.34 (a)(4)	CONSUMER CREDIT COUNSELING OF SOUTH TEXAS- ESSENTIAL SERVICES . Will provide essential services by case worker on counseling clients who are almost at risk of becoming homeless due to either rental evictions, mortgage foreclosures, and utility disconnect notices. Beneficiaries: 50 Location: 22 B Nolana McAllen, Tx	\$27,000.00

2011	EMERGENCY SHELTER GRANT	CONTINUE
05Q Exempt Section 58.34 (a)(4)	CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY –Homeless Prevention – To provide rental and utility assistance to families that have received eviction or utility cut off notices. Beneficiaries: 150 Location: 700 N. Virgen de San Juan Blvd. San Juan Tx.	\$37,073.00
03T Exempt Section 58.34 (a)(4)	CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY – Essential Services Will provide essential services by case workers on counseling clients who are almost at risk of becoming homeless due to either rental evictions, mortgage foreclosures, and utility disconnect notices. Beneficiaries: 50 Location: 700 N. Virgen de San Juan, San Juan Texas.	\$27,000.00
21A Exempt Section 58.34 (a)(3)	ESG – GENERAL ADMINISTRATION - Project pays for staff salaries and administrative costs incurred for the administration of the Emergency Shelter Grant Program. Location: 1916 Tesoro Blvd. Pharr, Texas	\$18,537.00
05 Exempt Section 58.34 (a)(4)	ADVOCACY RESOURCE CENTER FOR HOUSING (ARCH) – Essential Services: To provide services by case worker on counseling clients who are almost at the risk of becoming homeless due to either rental evictions, mortgage foreclosures, and utility disconnect notices. Beneficiaries: 50 Location: 2507 Buddy Owens St. McAllen, Texas	\$27,000.00
05Q Exempt Section 58.34 (a)(4)	ADVOCACY RESOURCE CENTER FOR HOUSING (ARCH) Homeless Prevention: To provide rental assistance to families that have received evection notices, mortgage foreclosure notices, and utility disconnect notices. Beneficiaries: 360 Location: 2507 Buddy Owens St. McAllen, Texas	\$37,075.00
03T Exempt Section 58.34 (a) (4)	AMERICAN RED CROSS – OPERATIONS Will assist families who lost their homes due to a natural disaster or fire by sending them to local motels/hotels for a number of night stays and issuance f vouchers for clothing and food. Location: 425 W. State Street, Pharr, Texas Beneficiaries: 300	\$50,000.00