

# HIDALGO COUNTY

## CLASSIFICATION AND COMPENSATION PLAN

Row Labels	PHASE II, PART I			PHASE II, PART II	
	Budgeted Salary	Grade & Step Salary	Budgeted vs G/S	Grade and Step Salary	Budgeted vs G/S
CC REC MGMT	40,000	35,254	4,746	0	4,746
COUNTY AUDITOR	1,880,996	1,752,309	128,687	0	128,687
COUNTY CLERK	1,865,433	1,840,946	24,487	8,841	15,646
COUNTY CLERK - RECORD ARCHIVE	263,800	258,987	4,813	0	4,813
COUNTY TREASURER	439,907	439,058	849	0	849
CONSTABLE PCT.1	29,756	30,141	(385)	0	(385)
CONSTABLE PCT.2	26,090	26,090	0	0	0
CONSTABLE PCT.3	56,955	57,358	(403)	0	(403)
CONSTABLE PCT.4	48,306	48,306	0	0	0
CONSTABLE PCT.5	26,090	26,090	0	0	0
COUNTY RECORDS MGMT	46,340	46,747	(407)	0	(407)
CRIM DA	4,410,420	4,399,202	11,218	0	11,218
CRIME VICTIM COORDINATOR	59,781	60,190	(409)	0	(409)
D.A. STATE SUPPLEMENT	26,165	23,374	2,791	0	2,791
DA BAD CK	220,015	221,631	(1,616)	0	(1,616)
DA BORDER PROSECUTION INITIATIVE	77,249	76,889	360	0	360
DA INVESTIGATION HB65	330,691	294,719	35,972	0	35,972
DISTRICT CLERK	1,960,026	1,923,458	36,568	18,029	18,539
HIDTA CHAPTER 59	407,420	384,727	22,693	0	22,693
HIDTA TASK FORCE	474,254	476,554	(2,300)	0	(2,300)
HIDTA TF COMMAND CTR	207,044	191,852	15,192	0	15,192
JAIL	1,895,305	1,892,159	3,146	0	3,146
JAIL COMMISSARY	341,981	340,348	1,633	0	1,633
SHERIFF	2,383,771	2,388,468	(4,697)	0	(4,697)
SHRF INVESTIG HB65	42,588	43,284	(696)	0	(696)
TAX OFFICE	3,805,235	3,822,084	(16,849)	6,380	(23,229)
<b>Grand Total</b>	<b>21,365,618</b>	<b>21,100,225</b>	<b>265,393</b>	<b>33,250</b>	<b>232,143</b>