

DATE: May 3, 2011

2011
Transfer



DEPARTMENT HEAD: Raul Silguero

DEPARTMENT NAME: Department of Budget & Management for:
District Clerk
Tax Office
County Clerk

AI# 26430

ACCOUNT NUMBER: 1-1100-41X-XX-XXX-00X-0-XXX

SUBJECT: **Interdepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Contact: Manuel Chapa
Ph#: 292-7025 Ext. 5760

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| ACCOUNT NUMBER | ACCOUNT NAME | INCREASE (DECREASE) AMOUNT |
|---|--------------------------------|----------------------------|
| From | | |
| 1-1100-415-00-115-002-0-899 | Co Wide Adm - Contingency | (25,599.30) |
| To | | |
| 1-1100-412-00-090-001-0-113 | DIST CLERK-REG F/T EMPLOYEES | 11,788.19 |
| 1-1100-412-00-090-001-0-220 | DIST CLERK-FICA | 901.80 |
| 1-1100-412-00-090-001-0-230 | DIST CLERK-RETIREMENT | 1,131.67 |
| 1-1100-412-00-090-001-0-250 | DIST CLERK-UNEMPLOYMENT COMP | 58.94 |
| 1-1100-415-15-140-001-0-113 | TAX OFFICE-REG F/T EMPLOYEES | 4,171.54 |
| 1-1100-415-15-140-001-0-220 | TAX OFFICE-FICA | 319.12 |
| 1-1100-415-15-140-001-0-230 | TAX OFFICE-RETIREMENT | 400.47 |
| 1-1100-415-15-140-001-0-250 | TAX OFFICE-UNEMPLOYMENT COMP | 20.86 |
| 1-1100-415-40-180-001-0-113 | COUNTY CLERK-REG F/T EMPLOYEES | 5,780.65 |
| 1-1100-415-40-180-001-0-220 | COUNTY CLERK-FICA | 442.22 |
| 1-1100-415-40-180-001-0-230 | COUNTY CLERK-RETIREMENT | 554.94 |
| 1-1100-415-40-180-001-0-250 | COUNTY CLERK-UNEMPLOYMENT COMP | 28.90 |
| TOTAL BUDGET INCREASE (DECREASE) | | 0.00 |

REASON:

Interdepartmental transfer from Co-Wide Contingency to District Clerk, Tax Office, and County Clerk to cover salary increases due to The Classification and Compensation Pay Plan Phase II Part II.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK