

DATE: May 3, 2011

2011
Transfer



DEPARTMENT HEAD: Raul Silguero

DEPARTMENT NAME: Department of Budget & Management for:
District Clerk
Tax Office
County Clerk

AI# 26480

ACCOUNT NUMBER: 1-1100-41X-XX-XXX-00X-0-XXX

SUBJECT: **Interdepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Contact: Manuel Chapa
Ph#: 292-7025 Ext. 5760

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

ACCOUNT NUMBER	ACCOUNT NAME	INCREASE (DECREASE) AMOUNT
From		
1-1100-415-00-115-002-0-899	Co Wide Adm - Contingency	(25,599.30)
To		
1-1100-412-00-090-001-0-113	DIST CLERK-REG F/T EMPLOYEES	11,788.19
1-1100-412-00-090-001-0-220	DIST CLERK-FICA	901.80
1-1100-412-00-090-001-0-230	DIST CLERK-RETIREMENT	1,131.67
1-1100-412-00-090-001-0-250	DIST CLERK-UNEMPLOYMENT COMP	58.94
1-1100-415-15-140-001-0-113	TAX OFFICE-REG F/T EMPLOYEES	4,171.54
1-1100-415-15-140-001-0-220	TAX OFFICE-FICA	319.12
1-1100-415-15-140-001-0-230	TAX OFFICE-RETIREMENT	400.47
1-1100-415-15-140-001-0-250	TAX OFFICE-UNEMPLOYMENT COMP	20.86
1-1100-415-40-180-001-0-113	COUNTY CLERK-REG F/T EMPLOYEES	5,780.65
1-1100-415-40-180-001-0-220	COUNTY CLERK-FICA	442.22
1-1100-415-40-180-001-0-230	COUNTY CLERK-RETIREMENT	554.94
1-1100-415-40-180-001-0-250	COUNTY CLERK-UNEMPLOYMENT COMP	28.90
TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON:

Interdepartmental transfer from Co-Wide Contingency to District Clerk, Tax Office, and County Clerk to cover salary increases due to The Classification and Compensation Pay Plan Phase II Part II.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK