

DATE: May 3, 2011
 DEPARTMENT HEAD: RENE GUERRA, HIDALGO COUNTY CRIMINAL DISTRICT ATTORNEY
 DEPARTMENT NAME: H.I.D.T.A. TASK FORCE
 ACCOUNT NUMBER: EXPENDITURE - 1291-412-00-270-003-0-XXX
 REVENUE - 1291-331-10-270-003-0-000
 SUBJECT: BUDGET AMENDMENT



HONORABLE COMMISSIONER'S COURT OF HIDALGO COUNTY:

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (INCREASES) TO MY DEPARTMENTAL BUDGET IN ACCORDANCE WITH V.A.C.S., PURSUANT TO ARTICLE 689A-11, 1666A, 1666B:

INCREASE OBJECT NUMBER (S)	ACCOUNT (OBJECT) NAME	100% INITIAL BUDGET (Approved)
1-1291-412-00-270-003-0- 890	OTHER	(1,917.00)
TOTAL TO UNAPPROPRIATE		<u>\$ (1,917.00)</u>
1-1291-331-10-270-003-0- 000	HIDTA TASK FORCE 2010 GRANT	(1,917.00)
TOTAL ESTIMATED REVENUES		<u>\$ (1,917.00)</u>

TO UNAPPROPRIATE \$1,917.00 THE HIDALGO COUNTY HIDTA 2010 GRANT NUMBER G10SS0002A

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

 APPROVED BY
 COMMISSIONER'S
 COURT

_ / _ / _
 DATE

Rene Guerra
 DEPARTMENT HEAD SIGNATURE

 ATTEST BY COUNTY CLERK

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Mr. Ramon Garcia Hidalgo County Auditor's Office ^{Judge's Office} 3100 S. Closner, Foxtrot Building Edingburg, TX 78539		4. Award Number: G10SS0002A	
		5. Grant Period: From 01/01/2010 to 12/31/2011	
1A. Subrecipient IRS/Vendor No.	6. Date: 4/4/2011	7. Action Initial <input checked="" type="checkbox"/> Supplemental	
Subrecipient Name and Address	8. Supplement Number 2		
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$734,009.00	
3. Project Title McAllen Initiative	10. Amount of This Award:	(\$1,917.00)	
	11. Total Award:	\$732,092.00	
12. The above Grant is approved subject to such conditions or limitations as are set forth in the original award.			
13. Statutory Authority for Grant: Public Law 111-117			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb Acting National HIDTA Director		15. Typed Name and Title of Authorized Official Ramon Garcia Hidalgo County Auditor's Office ^{Judge's Office}	
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>		17. Signature of Authorized Recipient/Date	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 103110834 EIN: 1746000717A4		19. HIDTA AWARD OND10B3SE1011 OND2000000 OC 4101 JID: 23758	

Initiative Cash by HIDTA

FY 2010

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
SWB - South Texas	Hidalgo County Auditor's Office	Director's Administrative Support Element	0.00	Administration	G10SS0002A
		South Texas HIDTA McAllen Initiative	732,092.00	Investigation	G10SS0002A
Agency Total : Hidalgo County Auditor's Office			732,092.00		
Total			732,092.00		

Budget Detail

2010 - SWB - South Texas

Initiative - South Texas HIDTA McAllen Initiative

Award Recipient - Hidalgo County Auditor's Office (G10SS0002A)

Resource Recipient - Hidalgo County District Attorney's Office

Current Budget (net of reprogrammed funds)

(\$1,917.00)

Services	Quantity	Amount
Services		(\$1,917.00)
Total Services		(\$1,917.00)
Total Budget		(\$1,917.00)



EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF NATIONAL DRUG CONTROL POLICY
Washington, D.C. 20503

April 4, 2011

Mr. Ramon Garcia
Hidalgo County Auditor's Office
3100 S. Closner, Foxtrot Building
Edingburg, TX 78539

Dear Mr. Garcia:

Grant number G10SS0002A has been decreased and now totals \$732,092.00.

The original of Modification 2 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Lisa Newton at (202) 395-6639.

Sincerely,

A handwritten signature in black ink that reads "Michael K. Gottlieb". The signature is written in a cursive, slightly slanted style.

Michael K. Gottlieb

Acting National HIDTA Director

Enclosures