

HURRICANE ALEX - PRECINCT #3 PROJECT ACTIVITY

5/11/2011

Project Name	Precinct	PW #	Bundle #	PW Amount	75% FEMA Share	25% County Share	Status Activity (Pending/Started/Completed)	Percentag Work Completed	Supporting Docs Reconciled
1 HC-01G Park Equipment and Contents	3	00914	66	50,531.82	37,898.87	12,632.95			
2 HC-01E Building Repairs and Content Damages	3	00918	66	20,680.00	15,510.00	5,170.00			
3 HC-02E Office/Ticket Bldg at Anzaldua's Park Entrance	3	00916	66	24,512.50	18,384.38	6,128.12			
4 HC-03E Irrigation and Plumbing System Repairs	3	00910	66	17,800.00	13,350.00	4,450.00			
5 HC-02G Dock and Boat Ramp-Repair and Replacement	3	00911	66	94,171.00	70,628.25	23,542.75			
TOTAL				207,695.32	155,771.50	51,923.82			

ACCT # 1-1280-452-00-123-987-1-431

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By Oscar Garza at 9:18 am, May 11, 2011



Account No 1-1280-452-00-123-967-1-431 Accounting Period 13 Period YTD 293300 pg 05 -1 1 1

Acct. Year Previous Year Info. Description PCT3-66-0911-DOCK/BOAT RAMP-BLD&OTHER ST

Summary Budgets Open Encumbrances Encumbrance Detail All Encumbrances Checks Unposted Payments

Period	Original Budget	Adjusted Budget	Encumbrance	Actual	Avail/Rec/Bal
05	.00	23,542.75	.00	.00	23,542.75
YTD	.00	23,542.75	.00	.00	23,542.75
PRE	.00	.00	.00	.00	.00
TOT	.00	23,542.75	.00	.00	23,542.75

PA-08-TX-1931-PW-00911(0) P	
Applicant Name:	Application Title:
HIDALGO (COUNTY)	HC-02G Dock and Boat Ramp-Repair and Replacement
Period of Performance Start:	Period of Performance End:
08-03-2010	02-03-2012

Subgrant Application - Cost Estimate

Cost Estimate

Is this Project Worksheet for								
(Preferred) Repair								
Sequence	Code	Material and/or Description	Unit Quantity	Unit of Measure	Unit Price	Subgrant Budget Class	Cost Estimate	Action
1	0000	Work to be Completed						
2	9999	Estimate - Dock Repair, Boat Ramp Replacement	1	LS	\$ 88,421.00	CONTRACTUAL	\$ 88,421.00	
3	9901	Direct Administrative Costs (Subgrantee)	1	LS	\$ 5,750.00	OTHER	\$ 5,750.00	
							Total Cost: \$ 94,171.00	
Insurance Adjustments (Deductibles, Proceeds and Settlements)								
Sequence	Code	Material and/or Description	Unit Quantity	Unit of Measure	Unit Price	Subgrant Budget Class	Cost Estimate	Action
							Total Cost: \$ 0.00	

Total Cost Estimate:	\$ 94,171.00
(Preferred Estimate Type + Insurance Adjustments)	Awarded cost line items: \$ 84,171.00 Remaining cost line items: \$ 0.00

Comments						
Attachments						
User	Date	Document Type	Description	Hard Copy File Reference	File Name	Action
MARY MOUNTAIN	12-21-2010	Force Account	Cost Summary	See Hard Copy in File	Cost Summary.pdf(282.40 kb)	View
MARY MOUNTAIN	12-21-2010	Contract Document	Contract Costs	See Hard Copy in File	Contract Summary.pdf(310.91 kb)	View

PA-06-TX-1931-PW-00911(0) P	
Applicant Name:	Application Title:
HIDALGO (COUNTY)	HC-02G Dock and Boat Ramp-Repair and Replacement
Period of Performance Start:	Period of Performance End:
08-03-2010	02-03-2012

Subgrant Application - Facility Details

Facility Name:	Dock and Boat Ramp-Repair and Replacement
Address 1:	
Address 2:	
County:	Hidalgo
City:	
State:	TX
ZIP:	
Was this site previously damaged?	No
Location:	PA-06-TX-1931-PW-00911(0): Anzaldua's Park - Dock and Boat Ramp
Damage Description and Dimensions:	PA-06-TX-1931-PW-00911(0): Following hurricane Alex, Anzaldua's park was severely flooded by overflow from the Rio Grande due to storm water runoff and the opening of the continuing release of floodwaters from Mexico into the floodway. The dock (1,170sq ft.) And boat ramp (300 sq ft) at the park, constructed in 2008-2009, were severely damaged by floodwaters and sand/silt/fill material. The structures have been subjected to damage by these forces for 4 or more months. As a result, decking, supporting structure, and wood and railing surfaces have been damaged. The facility is to be repaired in-kind in accordance with all current codes and regulations. *GPS recorded from dock location
Scope of Work:	PA-06-TX-1931-PW-00911(0): Work to be Completed: Estimates have been prepared for the county by AGA, Inc. - the architect who designed and built the structures in 2008 and 2009. The estimates include repairs to the boat dock and floating boat ramp for the damaged components of each structure. Dock - The county will be able to salvage much of the material including deck surface, metal and wooden railings. The damaged portion of the decking and underlying

support structure will be replaced. The wood surfaces and damaged railings are to be cleaned, refinished and resealed as to restore to pre-disaster condition.

Boat ramp - the boat ramp / floating dock is to be replaced with pre-fabricated dock frame, floating devices, and decking. As shown in pictures, included, the ramp was subject to severe flooding, debris damage, and was uplifted onto itself while under the floodwater and debris for a period of over 4 months.

As the county has been notified by the architects, the boat ramp is considered a total loss as all wood decking and railings have been warped and are not capable of being salvaged. The ramp will be demolished and replaced in-kind and in accordance with all applicable codes and standards.

Total estimated project price for labor, materials, architect/engineering and design = \$94,284.00.

*Please see the attached estimates for a detailed scope of work and break-down of costs.

10% contingency has been removed from the estimate.
TM/PAC

All Documentation including cost estimates, photo documentation, associated memorandums from the county, contracts, and invoices is included herein as project documentation and is considered a part of this PW.

The subgrantee is requesting direct administration costs that are directly chargeable to this specific project. Associated eligible work is related to administration of this project only in accordance with 44 CFR 13.22. These costs are treated consistently and uniformly as direct costs in all federal awards and other subgrantee activities and are not included in any approved indirect cost rates. C.Thomas/PS

Direct administrative costs are associated with this PW. The county has contracted with BDR, Inc. for public assistance consulting services related to damage inspections, project worksheet preparation, audit preparation, etc. Estimates for direct administrative costs have been included in this PW. Actual costs will be provided when available.

GIS Coordinates

Project Location	Latitude	Longitude
Anzaldua's Park - Dock and Boat Ramp	26.14098	-98.32963

FEDERAL EMERGENCY MANAGEMENT AGENCY

LOCATION MAP			
APPLICANT:	HIDALGO COUNTY	DATE:	12/7/2010
FIPS #:	215-99215-00	PW REF #:	HC-02G

