

Loma Linda Heights Subdivison
 CSJ: 3C1080421
 Cost Breakdown
 Precinct 3

Item No.	Bid Item No.	Item Description	Quantity	Unit	Unit Price	Amount Bid
ROADWAY						
1	100	Preparing ROW	48.68	STA	\$590.00	\$28,721.20
2	110	Excavation (Roadway)	8,252.00	CY	\$6.10	\$50,337.20
3	247	Flex Base (RD DEL) TY "E" GR4	15,965.00	CY	\$5.50	\$87,807.50
4	310	Prime Coat (MC-30)	3,196.00	GAL	\$6.00	\$19,176.00
5	340	Asph Conc ACP Surface (TY "D") (1.5")	13,260.00	SY	\$7.80	\$103,428.00
6	502	Barricades, Signs and Traffic Handling	5.00	LS	\$1,200.00	\$6,000.00
7	530	Turnouts (Asphalt, Concrete, Pavement) (PBS-2)	275.00	SY	\$20.00	\$5,500.00
SubTotal Base Bid						\$300,969.90
DRAINAGE						
1	402	Trench Excavation Protection	1,069.00	LF	\$ 1.00	\$1,069.00
2	464	PVC Pipe (8")	50.00	LF	\$ 25.00	\$1,250.00
3	464	RCP (CL III) (15")	40.00	LF	\$ 22.00	\$880.00
4	464	RCP (CL III) (18")	979.00	LF	\$ 24.00	\$23,496.00
5	464	Tie To Exist. Curb Inlet with 8" PVC Pipe	3.00	EA	\$ 685.00	\$2,055.00
6	465	Inlet (Type "CC")	1.00	EA	\$ 2,950.00	\$2,950.00
7	465	Inlet (Type "A")	10.00	EA	\$ 2,950.00	\$29,500.00
8	465	Storm Sewer Manhole	6.00	EA	\$ 2,500.00	\$15,000.00
9	529	Concrete Curb & Gutter 18" Low Profile	9,686.00	SY	\$ 5.50	\$53,273.00
10	529	48" Concrete Valley Gutter	490.00	LF	\$ 18.00	\$8,820.00
11	530	Driveways (Asphalt, Concrete, Pavement)	598.00	SY	\$ 12.75	\$7,624.50
12	530	Driveways (Concrete)	1,385.00	SY	\$ 32.00	\$44,320.00
13	542	6" Rein. Concrete Spillway (Concrete 3000 PSI)	61.00	SY	\$ 37.00	\$2,257.00
SubTotal Drainage						\$192,494.50
GrandTotal Roadwork Base Bid and Drainage						\$493,464.40

Project Length: (LF)	6,200
Cost Per Linear Feet @ \$500K/mile:	\$ 94.70
Tot. Proj. Allowable (Cost per LF @\$500K/mi X Proj. Lngth):	\$ 587,140.00
Roadwork Allocation (Eng, Road Const and Contingency):	\$489,497.50
Allowed Increase:	\$ 97,642.50

Amt Inc. \$ 122,374.38

Road Construction Allocation:	\$ 361,438.75
Possible 25% Transfer In Other Projects:	\$ -
Contingency Transfer In:	\$ -
Total Allocation, 25% Transfer and Contingency Transfer	\$ 361,438.75
Low Base Bid Roadwork	\$300,969.90
Overrun/Underrun	\$60,468.85

Drainage Allocation:	\$161,250.00
Transfer In: Other Projects	
Total Allocation and Transfer	\$161,250.00
Drainage Cost:	\$192,494.50
Overrun/Underrun	-\$31,244.50