

**Requisition  
W.I.C. PROGRAM**

**Req # 00196143**

**PO #**

**Date: 05/24/11**

**Bill To:** x  
x

*#26788  
Consent  
5/31/11*

**Vendor:** 78174  
COPY GRAPHICS, INC  
221 NORTH 10TH  
MCALLEN TX 78501  
FAX (956) 630-2628

**Ship To:** W.I.C. PROGRAM  
3105 W. UNIVERSITY DR  
EDINBURG TX 78539

**Contact:** MGONZALEZ  
956-381-4646

**Contract No:** TPASS 985-L2

**Special Instructions:**  
TPASS CATALOG 985-L2

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		APPROVAL FROM STATE FOR 2 COPIERS DO NOT DUPLICATE ORDER		
2.00	EACH	TPASS CATALOG 985-L2 CANON IRC 5045 WDADF 36 MONTH STATE LEASE PLAN	233.91	467.82
2.00	EACH	CABINET TYPE B	4.39	8.78
2.00	EACH	INNER FINISHER A1 ( STAPLES AND SORTS)	21.42	42.84
2.00	EACH	SERVICE PLAN: 30,000 BLACK AND WHITE COPIES	134.01	268.02
		<u>Account No</u>	<u>Encumbrance</u>	
		1-1292-441-00-350-001-1-432	268.02	
		1-1292-441-00-350-001-1-780	519.44	
			Freight	.00
			Total	787.46
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

**Authorized By:** \_\_\_\_\_



**COPY GRAPHICS, INC**  
 221 N 10<sup>th</sup> Street  
 McAllen, TX 78501  
 956-631-0205 / 956-630-2628 fax  
[www.copyg.com](http://www.copyg.com)

Date: **May 18, 2011.**  
 Sales Rep: Eunice Saenz  
 C: 956-222-2582  
 Expires: 08-31-14.

**PROPOSAL FOR:**

Hidalgo County WIC Department  
 Hwy 107  
 Edinburg, Texas 78541

Norma Longoria  
 Margarita Gonzalez  
 (956) 381-4646

**TPASS Catalog #985-L2 CANON Advance IR-C5045**

**Standard Specifications:**

- Color Digital Copier/Printer
- **45 Pages/Min Black and White & 45 Page/Min Color**
- Standard Single Pass 150-Sheet Duplexing Automatic Feeder
- Dual 550-sheet Paper Cassettes + Bypass Feed 100-Sheet (up to 12"X18")
- Paper Weights (cassettes = 14lb Bond to 110lb Index)
- 1200 dpi X 1200 dpi Resolution
- 10/100/1000Base-TX Network Interface Connections & USB 2.0 Interface
- **Standard UFR II PDL Support-NETWORK PRINT READY**
- **NETWORKK COLOR SCAN READY**
- Image Server Memory 80 GB HDD/ 2 GB RAM (Standard)
- Zoom Mode 25% - 400% (in 1% increments)
- Intuitive Color Touch Screen User Interface

CASH PRICE	MAKE / DESCRIPTION	Monthly Rate
<b>\$8121.82</b>	<b>TPASS Catalog 985-L2 Canon iRC5045wDADF 36 MONTH STATE LEASE PLAN</b>	\$233.91
	<i>Accessories added:</i>	
<b>\$152.28</b>	Cabinet Type B	\$4.39
<b>\$743.65</b>	Inner Finisher A1 ( staples and sorts )	\$21.42
<b>\$9017.75</b>		
	EQUIPMENT MO. RATE:	\$259.72
	SERVICE MO. RATE:	\$134.01
	<b>MONTHLY TOTAL:</b>	<b>\$393.73</b>

**Total Cash Value of the unit \$9017.75**

**Service Plan:**

State Contract Plan includes all parts, labor, travel time, & supplies (toner, drum, staples); excludes paper only.  
 Service to include 30,000 black and white copies \$134.01, overages to be billed at \$.0063, and  
**All Color copies billed at \$.0633 each copy.**

*Eunice Saenz*

**Copy Graphics, Inc.**

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	D	E	K	L	N	P	R	T	Y	Z
	Supplier Part No	Model Name	MSRP	Applicable Discount from MSRP	600* Contract Purchase	985* Contract Payment 36 Months	985* Contract Payment - 48 Months	985* Contract Payment - 60 Months	Rental Payment - 36 Months (NGIP Code 985*)	
705	3616B027AD	C5035 B1 ESS	\$ 14,800.00	55%	\$ 6,761.42	\$ 194.73	\$ 162.95	\$ 135.90	\$ 228.13	
706	3615B026AE	C5045D.B ESS	\$ 19,400.00	55%	\$ 8,862.94	\$ 255.25	\$ 213.60	\$ 178.15	\$ 299.04	
707	3614B026AD	C5051D.B ESS	\$ 20,900.00	55%	\$ 9,548.22	\$ 274.99	\$ 230.11	\$ 191.92	\$ 322.16	
708	3617B023AD	C5030/B1	\$ 11,400.00	55%	\$ 5,208.12	\$ 149.99	\$ 125.52	\$ 104.68	\$ 175.72	
709	3616B023AD	C5035/B1	\$ 12,400.00	55%	\$ 5,664.97	\$ 163.15	\$ 136.53	\$ 113.87	\$ 191.14	
710	3615B023AD	C5045/D.B1	\$ 17,000.00		\$ 8,121.82	\$ 233.91	\$ 195.74	\$ 163.25	\$ 274.03	
711	3614B023AD	C5051/D.B1	\$ 18,500.00	55%	\$ 8,451.77	\$ 243.41	\$ 203.69	\$ 169.88	\$ 285.16	
712	3617B024AD	C5030/PC-C1	\$ 9,600.00	55%	\$ 4,385.78	\$ 126.31	\$ 105.70	\$ 88.15	\$ 147.98	
713	3616B024AD	C5035/PC-C1	\$ 10,600.00	55%	\$ 4,842.64	\$ 139.47	\$ 116.71	\$ 97.34	\$ 163.39	
714	3615B024AD	C5045/PC-C1	\$ 13,200.00	55%	\$ 6,030.45	\$ 173.68	\$ 145.33	\$ 121.21	\$ 203.47	
715	3614B024AD	C5051/PC-C1	\$ 14,700.00	55%	\$ 6,715.73	\$ 193.41	\$ 161.85	\$ 134.99	\$ 226.59	
716	3654B001AA	CST FEED AD1	\$ 1,450.00		\$ 807.11	\$ 23.24	\$ 19.45	\$ 16.22	\$ 27.23	
717	4364B001AA	CABINETTYPEB	\$ 300.00	50%	\$ 152.28	\$ 4.39	\$ 3.67	\$ 3.06	\$ 5.14	
718	3655B002BA	PD UNIT-B1	\$ 2,100.00		\$ 1,015.23	\$ 29.24	\$ 24.47	\$ 20.41	\$ 34.25	
719	3661B001AB	INNERTRAY-F1	\$ 100.00	50%	\$ 50.76	\$ 1.46	\$ 1.22	\$ 1.02	\$ 1.71	
720	3658B001AA	INNER FIN-A1	\$ 1,200.00		\$ 743.65	\$ 21.42	\$ 17.92	\$ 14.95	\$ 25.09	
721	3662B001AA	ADD. TRAY-A1	\$ 200.00	50%	\$ 101.52	\$ 2.92	\$ 2.45	\$ 2.04	\$ 3.43	
722	3656B002AA	FIN-C1/BP-G1	\$ 2,700.00		\$ 1,522.84	\$ 43.86	\$ 36.70	\$ 30.61	\$ 51.38	
723	3657B002AA	B.FIN-C1/BP-G	\$ 4,000.00		\$ 2,690.35	\$ 77.48	\$ 64.84	\$ 54.08	\$ 90.77	
724	3660B002AA	2/3H PUNC-B1	\$ 850.00		\$ 431.47	\$ 12.43	\$ 10.40	\$ 8.67	\$ 14.56	
725	3663B001AA	FLCASS AG1	\$ 110.00	50%	\$ 55.84	\$ 1.61	\$ 1.35	\$ 1.12	\$ 1.88	

Ready | Discounts | Equipment Pricing | ESP | Service | Accessorial Charges | Supplier | HDD Removal | 89%

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	B	E	F	H	I	L
1	Description	BW Copies Included	Color Copies Included	Monthly Black and white Contract Price	Excess Copy Charge BW	Color Charges
56			3,000 copies per month			\$ 125.83
57			4,200 copies per month			\$ 185.43
58					0.0063	
59					0.0633	
60	CIRC4080 V2/V3/CIRC4080i V2/V3/CIRC4580	10,000 copies per month		\$ 46.90	0.0633	
61	V2/V3/CIRC4580i				0.0633	
62	V2/V3/CIRC5185/CIRC5185i/CIRC5185 PRO	15,000 copies per month		\$ 72.59	0.0633	
63	System, CIR5045				0.0633	
64		30,000 copies per month		\$ 134.01	0.0633	
65						\$
66	CIRC4080 V2/V3/CIRC4080i V2/V3/CIRC4580		4,100 copies per month			\$ 123.19
67	V2/V3/CIRC4580i					\$
68	V2/V3/CIRC5185/CIRC5185i/CIRC5185 PRO		8,000 copies per month			\$ 244.57
69	System, IR Advance 5045					\$
70			8,000 copies per month			\$ 333.91
71	IR Advance 5030 5035				0.01	
72					0.0553	
73	IR Advance 5051				0.0063	

Discounts / Equipment Pricing / ESP / Service / Accessorial Charges / Supplier / HDD Removal

Ready 80%

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# Capital Lease Versus Operating Lease Test 2011

Indicates calculated field  
Mandatory Field  
Complete if indicated in lease documentation

	1	2	3a	3b	4a	4b	Capital or Operating Lease? (Calculate Field)										
CC Date	State Purchase or Der Date	Installation Date	Serial No.	Dept. No.	Lease / Property Schedule No.	Req. Number	Asset Module Asset ID No.	Lease Term Start Date	Model Description	Monthly Pymt Amount	Title Xfer at End of Lease? (Y/N)	Bargain Purchase Option? (Y/N)	Lease Term in Months	Est. Economic Useful Life in Months	Total Principal Pmts Over Lease Term	FMV of Leased Equip. at Lease Inception	
5/12/2011	985-L2			350	WIC	196143	985-L2	5/11/2011	IR-C5045	\$259.72	N	N	36	60	9,349.92	\$9,017.75	Capital Lease
5/31/2011	985-L2	MODIFIED		61	JIP Pct 1 Place 1	196090	985-L2	5/31/2011	W5638	\$150.77	N	N	40	60	6,030.80	\$6,030.80	Capital Lease
5/31/2011	TASB 299-08			210	Planning	195978	299-08	5/31/2011	MP2851P	\$125.40	N	N	48	60	6,019.20	\$5,864.00	Capital Lease
															0.00		