

HIDALGO COUNTY

PCT. 2 - SALAY SWEEP

Account Number	Department Name	Amounts based on (BAP) Salary Schedule			SAGE	Estimated Lapse Amount
		2011 Budgeted Salary	Payroll Amount per Pay Period	Remaining Estimated Salaries per Year	Available Balance 6/6/11	
1200-431-00-122-006-0-113	PCT 2 ROAD MAINTENANCE	1,527,520.00	58,750.77	940,012.31	1,317,590.57	(377,578.26)
						(377,578.26)
1200-431-00-122-006-0-890	PCT 2 ROAD MAINTENANCE					\$377,578.26
TOTAL:						(0.00)

REASON: Transfer needed to expenditure continued operations of the department.