

Hidalgo County

For 01/01/11 - 01/31/12

Expenditure Summary Report

FJEXS01B

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account Number / Description</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumbrance</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
1297 ADULT PROBATION						
1-1297-423-00-320-033-1-113 VETERAN'S COURT-REG F/T EMPLOYEES	.00	63,007.02	.00	812.79	62,194.23	1.29
1-1297-423-00-320-033-1-211 VETERAN'S COURT-HEALTH INSURANCE	.00	5,754.56	.00	.00	5,754.56	.00
1-1297-423-00-320-033-1-212 VETERAN'S COURT-LIFE INSURANCE	.00	31.08	.00	.00	31.08	.00
1-1297-423-00-320-033-1-220 VETERAN'S COURT-FICA	.00	4,820.03	.00	61.57	4,758.46	1.28
1-1297-423-00-320-033-1-230 VETERAN'S COURT-RETIREMENT	.00	5,998.27	.00	78.03	5,920.24	1.30
1-1297-423-00-320-033-1-250 VETERAN'S COURT-UNEMPLOYMENT COMP	.00	315.04	.00	4.07	310.97	1.29
1-1297-423-00-320-033-1-583 VETERAN'S COURT-TRAVEL OUT OF COUNTY	.00	2,500.00	.00	.00	2,500.00	.00
1297 ADULT PROBATION	.00	82,426.00	.00	956.46	81,469.54	1.16
1 YEAR 1	.00	82,426.00	.00	956.46	81,469.54	1.16