

**URBAN COUNTY  
PROGRAM**  
Hidalgo County Commissioners' Court  
Agenda Request Form

No. \_\_\_\_\_

Date: June 17, 2011

Meeting Date Request: June 28, 2011

Deadline for Action: June 28, 2011

Contact Person: Diana R. Serna

Department: Urban County Program

Phone: (956) 787-8127 Fax: (956) 787-5291

*Diana R. Serna, UCP Director:* \_\_\_\_\_

**Caption:**

The Urban County Program requests approval of Subrecipient Agreement with the Amigos Del Valle, Inc. (Senior Services) in the amount of \$64,500.00 for Urban County Program Year 24 (2011).

**Background:**

All funding will be utilized for the preparation, packaging and delivery of hot meal plates to homebound seniors (See the attached Exhibits). The agreement shall be effective on July 1, 2011 through May 31, 2012.

**Subrecipient:**

**Amigos Del Valle, Inc.**

**Individual Agreement amounts:**

Hidalgo County Precinct #1	10,000.00
Hidalgo County Precinct #2	8,000.00
Hidalgo County Precinct #3	11,000.00
Hidalgo County Precinct #4	7,500.00
City of Elsa	8,000.00
City of Mercedes	10,000.00
<u>City of San Juan</u>	<u>10,000.00</u>

**Total Funding Amount:**

**\$ 64,500.00**

Deputy Director: \_\_\_\_\_ Finance: \_\_\_\_\_

**Please initial for approval:**

<b>Legal Counsel</b> _____	<b>Budget</b> _____	<b>Human Resources</b> _____
Dept./Fund No. _____	Amt. Expended: \$ _____	Funds/Staffing Budgeted: Yes: _____ No: _____
Account Code: _____	Impact on Future Budget: Yes _____ No _____	

**Comments:**

**Action taken by Commissioner's Court:**

Approved \_\_\_\_\_ Tabled \_\_\_\_\_ Denied \_\_\_\_\_ Motion made by \_\_\_\_\_ Seconded \_\_\_\_\_ Yes \_\_\_\_\_

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*Diana R. Serna, UCP Director:* \_\_\_\_\_

**Caption:**

The Urban County Program requests approval of Subrecipient Agreement with the Arise South Tower in the amount of \$10,000.00 for Urban County Program Year 24 (2011).

**Background:**

All funding will be utilized for the reimbursement of salaries and fringe benefits for staff providing direct services and the purchase of minor supplies. The Agreement shall be effective on July 1, 2011 through May 31, 2012. (See the attached Exhibits).

**Subrecipient:** Arise South Tower

**Individual Agreement amounts:** Hidalgo County Precinct #2 10,000.00

**Total Funding Amount:** \$ 10,000.00

Deputy Director: \_\_\_\_\_ Finance: \_\_\_\_\_

**Please initial for approval:**

**Legal Counsel** \_\_\_\_\_ **Budget** \_\_\_\_\_ **Human Resources** \_\_\_\_\_  
 Dept./Fund No. \_\_\_\_\_ Amt. Expended: \$ \_\_\_\_\_ Funds/Staffing Budgeted: Yes: \_\_\_\_\_  
 No: \_\_\_\_\_  
 Account Code: \_\_\_\_\_ Impact on Future Budget: Yes \_\_\_\_\_ No \_\_\_\_\_

**Comments:**

**Action taken by Commissioner's Court:**

Approved \_\_\_\_\_ Tabled \_\_\_\_\_ Denied \_\_\_\_\_ Motion made by \_\_\_\_\_ Seconded \_\_\_\_\_  
 Vote

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Department: Urban County Program Phone: (956) 787-8127 Fax: (956) 787-5291

*Diana R. Serna, UCP Director* : \_\_\_\_\_

**Caption:**

The Urban County Program requests approval of Subrecipient Agreement with CASA of Hidalgo County Inc. (Abused & Neglected Children), in the amount of \$90,000.00 for Urban County Program Year 24 (2011).

**Background:**

All funding will be utilized for the reimbursement of a salaries case manager(s), case supervisor(s), child therapist(s) and advocates who provide direct services to abused & neglected children. The Agreement shall be effective on July 1, 2011 through May 31, 2012. (See the attached exhibits)

**Subrecipient:** **CASA of Hidalgo County Inc.**

<b>Individual Agreement amounts:</b>	Hidalgo County Precinct #1	10,000.00
	Hidalgo County Precinct #2	20,000.00
	Hidalgo County Precinct #3	35,000.00
	Hidalgo County Precinct #4	17,500.00
	<u>City of San Juan</u>	<u>7,500.00</u>

**Total Funding Amount:** **\$90,000.00**

Deputy Director: \_\_\_\_\_ Finance: \_\_\_\_\_

**Please initial for approval:**

<b>Legal Counsel</b> _____	<b>Budget</b> _____	<b>Human Resources</b> _____
Dept./Fund No. _____	Amt. Expended: \$ _____	Funds/Staffing Budgeted: Yes: _____ No: _____
Account Code: _____	Impact on Future Budget: Yes _____ No _____	

**Comments:**

**Action taken by Commissioner's Court:**  
Approved \_\_\_\_\_ Tabled \_\_\_\_\_ Denied \_\_\_\_\_ Motion made by \_\_\_\_\_ Seconded \_\_\_\_\_ Vote \_\_\_\_\_

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*Diana R. Serna, UCP Director:* \_\_\_\_\_

**Caption:**

The Urban County Program requests approval of Subrecipient Agreement with the Boys & Girls Club of Alamo – San Juan (Youth Services) in the amount of \$63,500.00 for Urban County Program Year 24 (2011).

**Background:**

All funding will be utilized for the reimbursement of salaries for program leaders, unit director, and program director and to include the purchase of recreational equipment/supplies. The Agreement shall be effective on July 1, 2011 through May 31, 2012. (See the attached Exhibits).

**Subrecipient:** Boys & Girls Club of Alamo-San Juan

<b>Individual Agreement amounts:</b>	Hidalgo County Precinct #1	10,000.00
	Hidalgo County Precinct #2	13,500.00
	City of Alamo	30,000.00
	<u>City of San Juan</u>	<u>10,000.00</u>

**Total Funding Amount:** **\$63,500.00**

Deputy Director: \_\_\_\_\_ Finance: \_\_\_\_\_

**Please initial for approval:**

<b>Legal Counsel</b> _____	<b>Budget</b> _____	<b>Human Resources</b> _____
Dept./Fund No. _____	Amt. Expended: \$ _____	Funds/Staffing Budgeted: Yes: _____ No: _____
Account Code: _____	Impact on Future Budget: Yes _____ No _____	

**Comments:**

**Action taken by Commissioner's Court:**

Approved \_\_\_\_\_ Tabled \_\_\_\_\_ Denied \_\_\_\_\_ Motion made by \_\_\_\_\_ Seconded \_\_\_\_\_ Vote \_\_\_\_\_

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*Diana R. Serna, UCP Director:* \_\_\_\_\_

**Caption:**

The Urban County Program requests approval of Subrecipient Agreement with the Boys & Girls Club of Edinburg-RGV (Youth Services) for the San Carlos, Brewster and Hargill Units in the amount of \$60,000.00 for Urban County Program Year 24 (2011).

**Background:**

All funding will be utilized for the reimbursement of salaries for program leaders and program coordinators, and to include the purchase of minor equipment and supplies to implement youth programs. The Agreement shall be effective on July 1, 2011 through May 31, 2012. (See the attached Exhibits)

**Subrecipient:** **Boys & Girls Club of Edinburg-RGV (San Carlos, Hargill and Brewster Units)**

<b>Individual Agreement amount:</b>	<u>Hidalgo County Precinct #4</u>	<u>\$60,000.00</u>
<b>Total Funding Amount:</b>		<b>\$60,000.00</b>

Deputy Director: \_\_\_\_\_ Finance: \_\_\_\_\_

**Please initial for approval:**

<b>Legal Counsel</b> _____	<b>Budget</b> _____	<b>Human Resources</b> _____
Dept./Fund No. _____	Amt. Expended: \$ _____	Funds/Staffing Budgeted: Yes: _____ No: _____
Account Code: _____	Impact on Future Budget: Yes _____ No _____	

**Comments:**

**Action taken by Commissioner's Court:**

Approved \_\_\_\_\_ Tabled \_\_\_\_\_ Denied \_\_\_\_\_ Motion made by \_\_\_\_\_ Seconded \_\_\_\_\_ Vote \_\_\_\_\_