

**URBAN COUNTY  
PROGRAM**  
Hidalgo County Commissioners' Court  
Agenda Request Form

No. \_\_\_\_\_

Date: June 17, 2011 Meeting Date Request: June 28, 2011

Deadline for Action: June 28, 2011 Contact Person: Diana R. Serna

Department: Urban County Program Phone: (956) 787-8127 Fax: (956) 787-5291

*Diana R. Serna, UCP Director:* \_\_\_\_\_

**Caption:**

The Urban County Program requests approval of Subrecipient Agreement with the Mid Valley Boys & Girls Club (Youth Services) in the amount of \$66,640.00 for Urban County Program Year 24 (2011).

**Background:**

All funding will be utilized for the reimbursement of salaries for recreational leaders, program coordinators, and unit directors providing direct services. The Agreement shall be effective on July 1, 2011 through May 31, 2012. (See the attached Exhibits)

**Subrecipient:**

**Mid Valley Boys & Girls Club**

Individual Agreement amounts:	Hidalgo County Precinct #1	\$10,000.00
	City of Weslaco	<u>\$46,640.00</u>
<b>Total Funding for the Weslaco Unit:</b>		<b>\$56,640.00</b>

Individual Agreement amounts:	Hidalgo County Precinct #1	\$10,000.00
<b>Total Funding for the Donna Unit:</b>		<b>\$10,000.00</b>

**Total Agreement Amount:** **\$66,640.00**

Deputy Director: \_\_\_\_\_ Finance: \_\_\_\_\_

**Please initial for approval:**

<b>Legal Counsel</b> _____	<b>Budget</b> _____	<b>Human Resources</b> _____
Dept./Fund No. _____	Amt. Expended: \$ _____	Funds/Staffing Budgeted: Yes: _____ No: _____
Account Code: _____	Impact on Future Budget: Yes _____ No _____	

**Comments:**

**Action taken by Commissioner's Court:**

Approved \_\_\_\_\_ Tabled \_\_\_\_\_ Denied \_\_\_\_\_ Motion made by \_\_\_\_\_ Seconded \_\_\_\_\_ Vote \_\_\_\_\_

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*Diana R. Serna, UCP Director:* \_\_\_\_\_

**Caption:**

The Urban County Program requests approval of Subrecipient Agreement with the Boys & Girls Club of Pharr (Youth Services) in the amount of \$10,000.00 for Urban County Program Year 24 (2011).

**Background:**

All funding will be utilized for the reimbursement of salaries for a unit director providing direct services to include the purchase of recreational equipment/supplies. The Agreement shall be effective on July 1, 2011 through May 31, 2012. (See the attached Exhibits)

**Subrecipient:**

**Boys & Girls Club of Pharr**

**Individual Agreement amount:** Hidalgo County Precinct #2 \$10,000.00

**Total Funding Amount:** \$10,000.00

Deputy Director: \_\_\_\_\_ Finance: \_\_\_\_\_

**Please initial for approval:**

<b>Legal Counsel</b> _____	<b>Budget</b> _____	<b>Human Resources</b> _____
Dept./Fund No. _____	Amt. Expended: \$ _____	Funds/Staffing Budgeted: Yes: _____ No: _____
Account Code: _____	Impact on Future Budget: Yes _____ No _____	

**Comments:**

**Action taken by Commissioner's Court:**

Approved \_\_\_\_\_ Tabled \_\_\_\_\_ Denied \_\_\_\_\_ Motion made by \_\_\_\_\_ Seconded \_\_\_\_\_ Vote \_\_\_\_\_

# URBAN COUNTY PROGRAM

## Hidalgo County Commissioners' Court Agenda Request Form

No. \_\_\_\_\_

Date: June 17, 2011 Meeting Date Request: June 28, 2011

Deadline for Action: June 28, 2011 Contact Person: Diana R. Serna

Department: Urban County Program Phone: (956) 787-8127 Fax: (956) 787-5291

*Diana R. Serna, UCP Director:* \_\_\_\_\_

### Caption:

The Urban County Program requests approval of Subrecipient Agreement with the Children's Advocacy Center (Abused & Neglected Children) in the amount of \$87,500.00 for Urban County Program Year 24 (2011).

### Background:

Funding will be utilized for the payment of salaries via a voucher system for direct services provided by child forensic interviewers, child advocates, family counselors, nurses and the executive director to abused and neglected children. The Agreement shall be effective July 1, 2011 through May 31, 2012. (See the attached exhibits)

### **Subrecipient:**

**Children's Advocacy Center**

### **Individual Agreement amounts:**

Hidalgo County Precinct #1	\$20,000.00
Hidalgo County Precinct #2	\$15,000.00
Hidalgo County Precinct #3	\$25,000.00
Hidalgo County Precinct #4	\$17,500.00
<u>City of Mercedes</u>	<u>\$10,000.00</u>

### **Total Funding Amount:**

**\$ 87,500.00**

Deputy Director: \_\_\_\_\_ Finance: \_\_\_\_\_

### **Please initial for approval:**

<b>Legal Counsel</b> _____	<b>Budget</b> _____	<b>Human Resources</b> _____
Dept./Fund No. _____	Amt. Expended: \$ _____	Funds/Staffing Budgeted: Yes: _____ No: _____
Account Code: _____	Impact on Future Budget: Yes _____ No _____	

### Comments:

### **Action taken by Commissioner's Court:**

Approved \_\_\_\_\_ Tabled \_\_\_\_\_ Denied \_\_\_\_\_ Motion made by \_\_\_\_\_ Seconded \_\_\_\_\_ Vote

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 Department: Urban County Program Phone: (956) 787-8127 Fax: (956) 787-5291  
*Diana R. Serna, UCP Director:* \_\_\_\_\_

**Caption:**

The Urban County Program requests approval of Subrecipient Agreement with the Easter Seals Rio Grande Valley in the amount of \$8,500.00 for Urban County Program Year 24 (2011).

**Background:**

All funding will be utilized for the reimbursement of outpatient rehabilitation services. The agreement shall be effective on July 1, 2011 through May 31, 2012. (See the attached Exhibits).

<b>Subrecipient:</b>	<b>Easter Seals Rio Grande Valley</b>	
<b>Individual Agreement amounts:</b>	Hidalgo County Precinct #1	8,500.00
<b>Total Funding Amount:</b>		<b>\$ 8,500.00</b>

Deputy Director: \_\_\_\_\_ Finance: \_\_\_\_\_

**Please initial for approval:**

<b>Legal Counsel</b> _____	<b>Budget</b> _____	<b>Human Resources</b> _____
Dept./Fund No. _____	Amt. Expended: \$ _____	Funds/Staffing Budgeted: Yes: _____
No: _____		
Account Code: _____	Impact on Future Budget: Yes _____	No _____

**Comments:**

**Action taken by Commissioner's Court:**

Approved \_\_\_\_\_ Tabled \_\_\_\_\_ Denied \_\_\_\_\_ Motion made by \_\_\_\_\_ Seconded \_\_\_\_\_  
 Vote

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Department: Urban County Program Phone: (956) 787-8127 Fax: (956) 787-5291

Diana R. Serna, UCP Director: \_\_\_\_\_

**Caption:**

The Urban County Program requests approval of the Subrecipient Agreement with the Food Bank of the Rio Grande Valley (Public Services – General) in the amount of \$45,000.00 for the Urban County Program Year 24 (2011).

**Background:**

Funding will be utilized for the reimbursement of purchase of food for the distribution by the Elsa Food Pantry who serves the Delta Area. The amendment will include the purchase of food for the distribution by Iglesia Rosa De Sarron who serves the City of La Villa residents. The amended agreement shall be effective on July 1, 2011 through May 31, 2012. (See the attached exhibits)

**Subrecipient:** **Food Bank of the Rio Grande Valley**

Individual Agreement Amount:	Hidalgo County Precinct #1(Elsa Unit)	\$10,000.00
	Hidalgo County Precinct #1(La Villa Unit)	\$10,000.00
	City of Elsa	\$10,000.00
	City of La Villa	\$15,000.00

**Total Funding Amount** **\$45,000.00**

Deputy Director: \_\_\_\_\_ Finance: \_\_\_\_\_

**Please initial for approval:**

Legal Counsel \_\_\_\_\_ Budget \_\_\_\_\_ Human Resources \_\_\_\_\_  
 Dept./Fund No. \_\_\_\_\_ Amt. Expended: \$ \_\_\_\_\_ Funds/Staffing Budgeted: Yes: \_\_\_\_\_ No: \_\_\_\_\_  
 Account Code: \_\_\_\_\_ Impact on Future Budget: Yes \_\_\_\_\_ No \_\_\_\_\_

**Comments:**

**Action taken by Commissioner's Court:**

Approved \_\_\_\_\_ Tabled \_\_\_\_\_ Denied \_\_\_\_\_ Motion made by \_\_\_\_\_ Seconded \_\_\_\_\_ Vote \_\_\_\_\_